



Staff Report

TO: City Council
FROM: Sean Thuilliez, Chief of Police
DATE: August 20, 2024
SUBJECT: Approve a Two-Year Service Contract with Flock Safety in an Amount Not-to-Exceed \$225,900

Description Request to approve a two-year service contract with Flock Safety for the addition and service of 36 additional Flock cameras.

Background and Analysis:

The approved FY 2024/25 budget includes the enhancement of 36 additional Flock Safety cameras to be installed in strategically identified locations throughout the City. These additional cameras will assist the police department in vital investigations by providing information on vehicles that pass by these cameras.

The enhancement of 36 Flock Cameras requires a service contract with Flock Safety. This contract has been reviewed and approved by the City Attorney. The service contract is a subscription service that includes the cameras, mounting, service and maintenance, and all data acquired from the cameras.

Fiscal Impact:

The first-year cost for 36 additional Flock cameras is \$117,900, allocated to GL 100-2050-7068-0000. The second and subsequent year is \$108,000 per year. The total cost of the two-year contract is \$225,900.

The estimated cost to prepare the report is \$850.

Recommended Action:

Approve the two-year service contract with Flock Safety for a total of \$225,900; authorize the City Manager to execute the contract on behalf of the City; and authorize a purchase order in an amount not to exceed \$117,900 for FY 2024-2025.

Attachments:

- A. Service Contract
- B. Levine Act Statement