



## Staff Report

**TO:** City Council  
**FROM:** Jeff Hart, Public Works Director  
**DATE** November 1, 2022  
**SUBJECT:** Amendment No. 1 to the Cooperative Agreement Between the City of Beaumont and the Beaumont Unified School District

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**Description** A cooperative agreement with Beaumont Unified School District (District) for the required off-site improvements related to the Beaumont High School Expansion.

### **Background and Analysis:**

On August 3, 2021, City Council approved a cooperative agreement with the District to allow certain off-site improvements related to the Beaumont High School expansion to be delayed to a future phase so that they may be competitively bid (Attachment A). The requested improvements came after the District had already authorized a contract to complete the first phase of the Beaumont High School expansion, and were thus unbudgeted. The total construction for the project will allow the high school to expand from 2,990 students up to 5,244 students.

Due to the timing associated with obtaining long lead improvement related items (namely traffic signal poles at the intersection of Beaumont Avenue and Brookside Avenue), the District has requested a six month extension to the existing cooperative agreement (Attachment B). The revised deadline for completion of the improvements would be July 27, 2023.

Staff recognizes the challenges with obtaining the necessary signal poles and can support the request. Furthermore, staff recognizes that though the expansion to 5,244 students is the build out of the project, the increase from the existing student enrollment to the maximum enrollment will not occur for several years, thus minimizing the impact of delaying required improvements an additional six months.

### **Fiscal Impact:**

The cost of preparing the staff report and associated agreement is estimated to be \$750. There is no additional cost to the City at this time as the cost to construct the improvements will be borne by the District. Once the improvements are completed and

accepted by the City, the costs associated with maintaining the improvements will be included in the Streets Department annual operating budget.

**Recommended Action:**

Authorize the Mayor to execute Amendment No.1 to the Cooperative Agreement between the Beaumont Unified School District and the City of Beaumont regarding delayed offsite improvements associated with the Beaumont High School Expansion Project.

**Attachments:**

- A. Cooperative Agreement
- B. Amendment No. 1 to the Cooperative Agreement