



## Staff Report

**TO:** City Council  
**FROM:** Doug Story, Community Services Director  
**DATE:** July 16, 2024  
**SUBJECT:** Sports Park Synthetic Turf and Sports Lighting Project Update – Capital Improvement Project (CIP) P-04

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**Description** *Strategic Plan – Target #5 Quality of Life/Well Being - Goal #6 Complete Stewart Park and Sports Park Improvements – Priority Level #3*

### **Background and Analysis:**

In June of 2023 the City awarded a Professional Services Contract to Brightview Design Group for the Sports Park Field Lighting and Expansion Project. The scope of work included the provision of grading plans, landscape plans, electrical engineering plans, technical specifications for turf installation and all associated construction documents for the installation of the synthetic turf, fencing, and sports field lights.

To date the City has received the ninety-five percent (95%) plans along with an updated cost estimate.

The project would include the removal of two grass fields and replace them with two synthetic turf fields. These fields would be able to accommodate games for both U-12 and U-19/High School teams. The field improvements would also include fencing, netting, irrigation for cleaning, and hardscape walkways around the fields. Renderings have been included in the staff report (Attachment A) to show updated plans for ADA pathways and landscaping improvements around the fields.

In addition to the synthetic field improvements the addition of 13 sports field light poles have been added to the park to provide sufficient lighting for the two synthetic turf fields and the three baseball fields located on the north end of the sports park. These additional light poles will double the amount of field space that will be available for games and practices in the later evenings and night.

There has been a significant delay in the design process as the City was informed in April that Brightview Design Group would no longer be operating their landscape design services of their company. Staff was notified that Brightview would be laying off a

majority of designers. Conversations began immediately and it was determined that Brightview could complete the design of the Sports Park because the plans were well past the 60% milestone. Additionally, having to start over with a new design consultant would be costly to the City and would significantly delay the completion of the design. Ultimately, Brightview was able to complete the set of 95% plans. The final round of staff comments is now completed staff is anticipating final and complete plans returned in August 2024. The preparation of Bid Documents would commence immediately following and the project will be out to bid in the Fall of 2024.

Staff has begun conversations with sports leagues and current users of the Sports Park in anticipation of having less fields to offer for the Fall 2024 season and are coming up with alternative solutions for field space during construction.

**Request for Improvements to the Southwest Corner of Beaumont Avenue and Brookside Avenue**

Recently, the San Gorgonio Pass Water Agency (SGPWA) approached City staff about collaborating on improvements to the respective agency’s hard corner at Beaumont Avenue and Brookside Avenue. SGPWA is proposing a monument sign on their property on the southwest corner and has asked the City to consider improvements on the City’s side at the southeast corner for the purpose of improving the entryway into the city from unincorporated Cherry Valley. Because these improvements are not included in the CIP P-04, staff agreed to bring the discussion forward to Council for direction on increasing the project funding to include improvements to the corner of the Sports Park.

**Fiscal Impact:**

Funding for this project is allocated through the five-year Capital Improvement Plan (CIP) Fiscal Year 2023-2027.

<b>P-04 Sports Park Field Lighting and Field Expansion Project Accounting Summary</b>				
<b>Funding Summary</b>				
<b>Funding Year</b>	<b>Funding Source</b>			<b>Amount</b>
21/22	Regional Park DIF			\$1,000,000.00
22/23	General Fund			\$5,019,884.00
22/23	REC DIF (moved from P-06)			\$300,000.00
<b>Total Project Funding =</b>				<b>\$6,319,884.00</b>
<b>Budget Summary</b>				
<b>Project Component</b>	<b>Budget</b>	<b>Encumbered</b>	<b>Paid to Date</b>	<b>Remaining Budget</b>
Project Management	\$0.00	\$0.00	\$0.00	\$0.00

Preliminary Services	\$17,000.00	(\$16,700.00)	(\$15,210.82)	\$300.00
Environmental	\$0.00	\$0.00	\$0.00	\$0.00
Design	\$220,000.00	(\$183,570.00)	(\$124,209.60)	\$36,430.00
Construction	\$6,050,000.00	\$0.00	\$0.00	\$6,050,000.00
Construction Management	\$0.00	\$0.00	\$0.00	\$0.00
Permits	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$32,884.00	(\$15,466.29)	(\$15,466.29)	\$17,417.71
<b>Project Summary Totals</b>	<b>\$6,319,884.00</b>	<b>(\$215,736.29)</b>	<b>(\$154,886.71)</b>	<b>\$6,104,147.71</b>

Based on the 95% estimate, the current project shortfall is outlined below.

<b>Budget Summary</b>			
<b>Project Component</b>	<b>Current Budget</b>	<b>95% Estimate</b>	<b>Shortfall</b>
Construction Costs	\$6,050,000.00	(\$6,530,125.00)	(\$480,125)

The estimated cost to prepare this report is \$360.

**Recommended Action:**

Discuss and provide direction on:

- (1) The 95% plans; and
- (2) Consider allocating additional funding to Capital Improvement Project P-04 to include improvements to Beaumont Avenue and Brookside Avenue's Southeast corner.

**Attachments:**

- A. 95% Cost Estimate
- B. 95% Plans