



Staff Report

TO: City Council
FROM: Sean Thuilliez, Chief of Police
DATE: June 18, 2024
SUBJECT: Approve a Purchase Order increase of \$43,475 to County of Riverside-PSEC

Description To approve an increase to Purchase Order #23/241577 for County of Riverside – PSEC to match the budgeted amount of \$242,000.

Background and Analysis:

The Beaumont Police Department leases radios from The County of Riverside – PSEC. The FY23/24 budget for the lease of the radios is \$242,000. The current authorized purchase order for the monthly payments of the radios is a total of \$198,525. There was an error in calculating the monthly payment amount when the purchase order was created in July 2023. The calculation originally applied was based on FY22/23 rates instead of FY23/24 rates.

Fiscal Impact:

The FY23/24 budget for these radio lease payments is \$242,000. This request is to increase the authorized purchase order to match the budgeted amount.

Recommended Action:

Approve the increase to purchase order #23/241577 in the amount of \$43,475 for a total of \$242,000.

Attachments:

- A. Purchase order change request
- B. May invoice