

Authorized Positions for Fiscal Year ending June 30

DEPARTMENT	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2024	FY2025	FY2025	FY2025
								Mid-Year	Psns	Psns	
								Changes	Added	Changed	
Administration	17.0	9.0	9.0	8.0	8.0	6.0	5.0		1.0		6.00
Animal Control	3.0	2.0	2.0	2.0	2.0	2.0	2.0				2.00
Building and Safety	4.0	4.0	4.0	5.0	5.0	7.0	7.0				7.00
Building Maintenance	0.0	0.0	0.0	0.0	0.0	4.0	4.0		1.0		5.00
City Clerk	2.0	2.0	2.0	2.0	2.0	2.0	3.0				3.00
City Council	5.0	5.0	5.0	5.0	5.0	5.0	5.0				5.00
Communication (new)	0.0	0.0	0.0	0.0	0.0	0.0	1.0				1.00
Community Enhancement	2.0	2.0	2.0	2.0	2.0	2.0	2.0				2.00
Economic Development	0.0	0.0	0.0	0.0	0.0	2.0	2.0				2.00
Finance/Budget	0.0	7.0	7.0	7.0	7.0	8.0	10.0				10.00
Grounds Maintenance	19.0	20.0	20.0	20.0	20.0	19.5	21.5		0.5		22.00
Human Resources/Risk Mgmt	0.0	2.0	2.0	2.0	3.0	3.75	4.75				4.75
Information Technology	0.0	1.0	1.0	3.0	4.0	5.0	6.0				6.00
Parks and Recreation	8.5	8.0	8.0	5.0	5.0	7.5	9.0	0.5	5.0		14.50
Planning	7.0	7.0	7.0	7.0	7.0	5.5	6.5		1.0		7.50
Police	43.0	43.0	43.0	43.0	49.0	54.0	57.0		3.0		60.00
Police Support	16.0	16.5	16.5	17.0	18.0	23.0	27.5		1.0		28.50
Public Works	3.0	2.75	3.5	6.5	6.5	9.0	11.0	-1 +1			11.00
Street Maintenance	5.0	5.0	5.0	5.0	7.0	7.0	9.0				9.00
TOTAL GENERAL FUND PERSONNEL	134.50	136.25	137.00	139.50	150.50	172.25	193.25	0.50	12.50	0.00	206.25

POSITION CHANGES

Administration - FY25 1 New Principal Mgmt Analyst Enhancement Approved
 Building Maintenance - FY25 1 New BGMW Enhancement Approved
 Grounds Maintenance - FY25 .5 Mgmt Analyst Enhancement Approved
 Parks and Recreation - FY 24 Added .5 PT Rec Specialist Based on Hours Avail
 Parks and Recreation - FY 25 Eliminated CSC / Added Recreation Coordinator
 Parks and Recreation - FY25 2 New PT Pool Mgr / 8 New PT Lifeguards
 Planning - FY25 1 New Sr Planner Enhancement Approved
 Police - FY25 3 New Sworn Position Enhancements Added
 Public Works - 11/7/2023 Eliminated AD PW -1
 Public Works - 11/7/23 Added Sr Engineer +1
 Police Support - FY25 1 New Support Services Supervisor Enhancement Approved

Enterprise Funds FTE Count

DEPARTMENT	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2024	FY2025	FY2025	FY2025
								Mid-Year	Psns	Psns	
								Changes	Added	Changed	
Wastewater	7.00	7.25	12.00	10.50	14.50	17.00	15.00				15.00
Transit	26.00	26.00	26.00	23.00	23.00	23.25	23.25	2.50			25.75
TOTAL ENTERPRISE FUND PERSONNEL	33.00	33.25	38.00	33.50	37.50	40.25	38.25	2.50	0.00	0.00	40.75
GRAND TOTAL ALL CITY PERSONNEL	167.50	169.50	175.00	173.00	188.00	212.50	231.50	3.00	12.50	0.00	247.00