

**CITY OF BEAUMONT**  
**APPROPRIATION LIMIT CALCULATION**  
**FOR THE YEAR ENDING JUNE 30, 2025**

APPROPRIATION LIMIT JUNE 30, 2024		\$ 123,832,391
PRICE CHANGE (1):		
PER CAPITA INCOME	3.62%	
NON-RESIDENTIAL		
NEW CONSTRUCTION	1.79%	
GREATER OF TWO OPTIONS		3.62%
POPULATION CHANGE (2):		
BEAUMONT 1/1/23	2.03%	
RIVERSIDE COUNTY 1/1/23	0.55%	
GREATER OF TWO OPTIONS		2.03%
CALCULATION FACTOR FOR JUNE 30, 2024		
PER CAPITA PERCENTAGE INCREASE		1.0362
POPULATION PERCENTAGE INCREASE		1.0203
TOTAL (PER CAPITA x POPULATION)		1.05723486
GROSS APPROPRIATION LIMIT JUNE 30, 2025		\$ 130,919,921
ADJUSTMENTS:		0
APPROPRIATIONS LIMIT FOR 2024-2025		\$ 130,919,921
PROCEEDS OF TAXES SUBJECT TO APPROPRIATION		49,070,416
AMOUNT LIMIT EXCEEDS TAXES SUBJECT TO LIMIT		\$ 81,849,505

CONCLUSION: THE CITY HAS NOT EXCEEDED ITS APPROPRIATION LIMIT FOR THE '23-'24 YEAR.  
THE CITY WILL NOT EXCEED ITS APPROPRIATION LIMIT FOR THE '24-'25 YEAR.

(1) ALLOWED TO USE THE LARGER OF THE STATE'S PER CAPITA INCOME INCREASE OR THE CITY'S INCREASE IN TAXABLE PROPERTY VALUES DUE TO NON-RESIDENTIAL CONSTRUCTION AS A PERCENTAGE OF THE TOTAL TAXABLE VALUE INCREASE.

(2) ALLOWED TO USE THE LARGER OF CITY'S OR COUNTY'S PERCENTAGE POPULATION INCREASE