

RESOLUTION NO. 2023-

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BEAUMONT,
CALIFORNIA ADOPTING AN OPERATING BUDGET OF EXPENDITURES
FOR THE PERIOD OF JULY 1, 2024 TO JUNE 30, 2025**

WHEREAS THE City is required to adopt the Fiscal Year 2025 budget.

WHEREAS, in the month of April 2024, a budget workshop was held with the City Council to discuss development of the Fiscal Year 2025 budget.

WHEREAS, at a public meeting on April 30, 2024, the City Council conducted a public meeting regarding the Fiscal Year 2025 budget; and

WHEREAS, a copy of the Fiscal Year 2025 operating budget is on file with the City Clerk and is hereby adopted and incorporated herein by this reference.

NOW, THEREFORE IT IS HEREBY RESOLVED, by the City Council of the City of Beaumont, California, as follows:

Section 1. The All-Funds Budget Summary included in the City's Operating Budget for Fiscal Year 2025 includes total expenditures (all funds, including transfers) to be appropriated in the sum of \$165,740,736 for Fiscal Year 2025. Capital Budget expenditures are included in the budget.

A copy of said Operating Budget is on file with the City Clerk and is hereby adopted and referred to, and by this reference expressly incorporated herein and made a part of this resolution as though fully set forth herein. The funds appropriated by this resolution are authorized to be expended as necessary and proper for municipal purposes.

Section 2. The City Manager shall be authorized to amend budgets within a departmental appropriation but changes in employee counts must be approved by the City Council.

Section 3. The City Manager, through the Finance Department, will periodically report to the City Council financial status reports on revenues and expenditures to date, and the estimated year-end fund balances. The City Manager will, on a quarterly basis, review all City financial operations, report to Council on financial results and recommend financial actions necessary to meet the adopted budget's financial planning and goals.

Section 4. The City Manager or his/her designee is hereby authorized and directed to take all actions necessary and proper to implement this resolution, including minor reclassification of revenue and expenditure estimates.

MOVED, PASSED AND ADOPTED this 4th day of June 2024, by the following vote:

AYES:

NOES:

ABSTAIN:
ABSENT:

_____, Mayor

ATTEST:

Deputy City Clerk