



**City of Beaumont  
Budget Adjustment Form  
FY 2023/2024**

DATE: 4/23/2024

DEPARTMENT NAME: Police Department

PREPARED BY: Tara Chamberlin

Department Director Approval:

Sean Thulliez

City Manager Approval:

City Council Approval:

**Explanations/ Justification:** The AMR Fund needs to be spent down and the following items have been identified as qualified expenses. 1. Ballistic Helmets currently in GF PD budget \$38,316 - PO change form to be completed (23/24/1812) 2. Medical kits \$9,000 for PD 3. \$1,500 for Fire Dept expenditure 4. Fire Dept was instructed by CM to purchase requested rescue equipment for Station 66 from these funds instead of FY24/25 GF for \$8,000.

\*Account Number for Example only

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGET		ADJUSTMENT		NEW BUDGET AMT		Notes
		Revenue = (Credit) Expense = Debit		Revenue = (Credit) Expense = Debit		Debit (Credit)		
240-2320-7070-0000	Spec Dept Supplies - AMR Program		-	56,816.00		56,816.00		
<del>240-2320-4845-0000</del>	<del>Donations - AMR Program</del>		<del>(25,400.00)</del>	<del>(56,816.00)</del>		<del>(82,216.00)</del>		<del>move from Reserved - AMR Program (240-2320-3010-0000)</del>
<b>TOTALS</b>								

Net Effect

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