

## City of Beaumont Budget Adjustment Form FY 2023/2024

DEPARTMENT NAME: Enance Department   Condit   Co	DATE:	5/7/2024			Explanations/ Justific amount in order to supp	Explanations/ Justification: Increase the Self-Insurance budgeted amount in order to support the settlements and worker's compensation
Revenue = (Credit) Expense = Debit Expense = D	DEPARTMEN I NAME: PREPARED BY:	Claudia Shedd			expenses	
Revenue = (Credit) Expense = Debit Expense = Debit Debit ACCOUNT DESCRIPTION CURRENT BUDGET ADJUSTMENT NEW BUDG (70,000.00) (153,403.00) (153,403.00)	Department Director Approval:			·		
Revenue = (Credit) Expense = Debit Expense = D	City Manager Approval:					
Revenue = (Credit) Expense = Debit	City Council Approval:			-		
SETTLEMENTS (70,000,00) (153,403.00)  SETTLEMENTS (70,000,00) (153,403.00)			Revenue = (Credit) Expense = Debit	Revenue = (Credit) Expense = Debit		
SETTLEMENTS (70,000.00) (153,403.00)	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	NEW BUDGET AMT	<b>Notes</b>
	120-9662-7500-0000	SETTLEMENTS	(70,000.00)	(153,403.00)	(223,403.00)	ETTLEMENTS AND WORKER'S COMPENSATION EXPENSES