



**City of Beaumont  
Budget Adjustment Form  
FY 2023/2024**

DATE: 5/7/2024

DEPARTMENT NAME: Finance Department

PREPARED BY: Claudia Shedd

Department Director Approval: \_\_\_\_\_

City Manager Approval: \_\_\_\_\_

City Council Approval: \_\_\_\_\_

**Explanations/ Justification:** Increase the Self-Insurance budgeted amount in order to support the settlements and worker's compensation expenses

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGET		ADJUSTMENT		NEW BUDGET AMT		Notes
		Revenue = (Credit) Expense = Debit		Revenue = (Credit) Expense = Debit		Debit (Credit)		
120-9662-7500-0000	SETTLEMENTS		(70,000.00)		(153,403.00)		(223,403.00)	SETTLEMENTS AND WORKER'S COMPENSATION EXPENSES