



Staff Report

TO: City Council
FROM: Robert Vestal, Public Works Director
DATE: May 7, 2024
SUBJECT: Award a Public Works Agreement to CT&T Concrete Paving, Inc. for Construction of the City Sidewalk Improvement Project – Capital Improvement Project No. R-24

Description Authorize a public works agreement to CT&T Concrete Paving, Inc. for construction of CIP R-24 City Sidewalk Improvement Project (Project)

Background and Analysis:

The Housing and Community Development Act of 1974 provides that Community Development Block Grant (CDBG) funds may be used for the support of activities that provide suitable living environments principally for persons of low and moderate income. The City participates in this program through cooperation agreements with the County of Riverside. The City Council approved resolutions to renew the cooperation agreement between the City and the County of Riverside authorizing participation in the County's CDBG grant program on November 10, 2020 (for FY 21/22, 22/23, and 23/24) and August 1, 2023 (for FY 24/25, 25/26, and 26/27).

On March 5, 2024 the City Council approved a supplemental agreement with the County of Riverside allocating \$558,736 in CDBG entitlement funds for FY 23/24. Of those funds, \$538,736 is specifically allocated to pedestrian sidewalk improvements for the City of Beaumont. The County of Riverside Housing and Workforce Solutions (HWS) administers the CDBG program on behalf of the County. Consistent with the agreement, City staff prepared final construction documents (plans and specifications) for HWS review and approval. HWS provided authorization to the City on Feb 20, 2024, to advertise for public bid.

On February 22, 2024, CIP R-24 City Sidewalk Improvement Project was publicly advertised soliciting construction bids. A mandatory pre-bid meeting was held on March 6, 2024. On April 4, 2024, one (1) bid was received and publicly opened. The following is a summary of the bids received:

1. CT&T Concrete Paving, Inc. \$428,355

One additional bid was received after the bid deadline but was not opened or included in the public bid opening. CT&T Concrete Paving, Inc. is therefore the apparent lowest responsive and responsible bidder. No bid challenges were received.

The base bid amount plus additive bid items were used in evaluating the bids for the apparent lowest bidder. Due to limited funding, only the base bid will be awarded, no additive bid items will be awarded. The City attorney has reviewed the proposed contract and bid documents. CT&T Concrete Paving Inc.'s bid substantially conforms to the bid requirements. City staff is recommending the City Council award a public works agreement to CT&T Concrete Paving, Inc. for the construction of the City Sidewalk Improvement project.

City staff anticipates scheduling a preconstruction meeting with CT&T Concrete Paving, Inc. within ten days of contract execution and issuing a Notice to Proceed (NTP). Subsequently, CT&T Concrete Paving, Inc. will have ten days to commence construction after the NTP is issued.

Fiscal Impact:

The cost to prepare this staff report is estimated to be \$450.

Construction cost for the project will be paid from the FY 23/24 Citywide Street Rehabilitation and Maintenance Project (CIP R-24). This project has two phases, street rehabilitation & maintenance and CDBG sidewalks. The street rehabilitation and maintenance was completed in March 2024. The CDBG Sidewalk portion remains fully funded. The following table is an overview of the current project funding and project budget.

R-24 Citywide Street Rehabilitation and Maintenance 23/24 Project Accounting Summary		
Funding Summary		
Funding Year	Funding Source	Amount
22/23	SB1	\$1,117,898
22/23	Measure A	\$1,638,936
22/23	CDBG	\$503,086
22/23	General	\$3,101,170
23/24	CDBG	\$82,828
23/24	General Fund	\$500,000
23/24	General Fund	(\$1,000,000)
Total Project Funding =		\$5,943,918

Budget Summary				
Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management	\$0	\$0	\$0	\$0
Preliminary Services	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0
Construction	\$5,346,004	(\$5,191,183)	(\$4,592,048)	\$154,821
Construction Management	\$0	\$0	\$0	\$0
CDBG Funds	\$585,914	\$0	\$0	\$585,914
Equipment	\$12,000	(\$35,027)	(\$35,084)	(\$23,027)
Project Summary Totals	\$5,943,918	(\$5,226,210)	(\$4,627,132)	\$717,708

The public works agreement with CT&T Concrete Paving, Inc. will be in an amount not to exceed \$428,355. Staff is recommending a construction contingency of \$110,381, or approximately 25% of the public works agreement, to allow for unforeseen construction changes. The total construction amount requested at this time is therefore \$538,736. The construction budget will be established from the available CIP budget for sidewalk construction as shown in the preceding table.

Recommended Action:

Award a public works agreement to CT&T Concrete Paving, Inc. for construction of the City Sidewalk Improvement Project (CIP R-24) in an amount not to exceed \$428,355; and authorize the City Manager to sign change orders up to an additional \$110,381 for a total construction amount of \$538,736.

Attachments:

- A. Public Works Agreement (CT&T Concrete Paving, Inc.)
- B. Project Plans
- C. Project Specifications
- D. Levine Act Statement – CT&T
- E. Supplemental Agreement for FY23/24 CDBG Funds