| High-Priority Initiative  | Immediate Steps  | Potential Budget   |
|---|--|--|
| EDSP ORGANIZATION AND OPERATIONS  |  |  |
| Establish overall implementation approach and milestones.<br>Institutionalize a system of partners who will participate in EDSP<br>implementation.<br>Establish an ED taskforce around the work program established by<br>the EDSP.   | Refine the list of near-term deliverables, consisting of<br>meetings, working documents, and documentation of<br>processes, as outlined in the Next Steps matrix, Table 14<br>Working with prospective participants, individually<br>and/or through meetings, prepare list of confirmed<br>partners and their commitments to various framework<br>elements, with target dates, milestones, etc.<br>As part of "next steps" evaluation of individual action<br>items, identify appropriate roles for ED taskforce or<br>subcommittees.  | Staff: 480 hours   |
| ECONOMIC DEVELOPMENT MARKETING PROGRAM  |  |  |
| Develop marketing materials that reflect the comprehensive nature<br>of planning and economic development programs within the City;<br>closely coordinate economic development marketing with the<br>Strategic Communications Plan and overall branding initiative<br>currently being implemented by the City (e.g., adapting the tagline<br>"A City Elevated" for ED marketing purposes).<br>Incorporate City's mission concepts related to sustainability, quality-<br>of-life, and citizen values into marketing materials.<br>Within economic development marketing materials, reflect the<br>technology-focused framework that has helped inform industry<br>targeting, including its relevance to prospective employers.<br>Coordinate messages to jointly promote real estate development /<br>revitalization and industry targeting (for all business types).<br>Embed in marketing materials, as appropriate, messages that<br>include mention of expected benefits to the local citizenry from<br>economic development efforts. | Conduct work session(s) with City's Public Information<br>Officer (and branding consultant) to identify immediate<br>opportunities to integrate economic development<br>messages into the City's larger communications/<br>branding strategy.<br>Within the framework of the City's larger<br>communications initiative, develop and implement an<br>"economic development focused" marketing program<br>(and related collateral materials).<br>Review marketing programs and materials used by<br>economic development partners, and key competitors,<br>locally and regionally, for message-consistency with<br>Beaumont programs/materials and to secure Beaumont's<br>market positioning.<br>Consider retaining outside professional assistance to<br>support development of the initial market program. | Staff: 200 hours<br>\$40,000 - for<br>marketing profes-<br>sionals if used |

| High-Priority Initiative   | Immediate Steps  | Potential Budget  |
|--|--|---|
| EXISTING-BUSINESS RETENTION AND EXPANSION (BRE)  |  |   |
| <ul> <li>Business Outreach. Utilize various approaches to expand communication with existing firms, to achieve any or all of the following purposes:</li> <li>Identify any needs for business assistance.</li> <li>Connect businesses with available support resources.</li> <li>Probe businesses' sense of locational advantages and disadvantages of being in Beaumont (including regional assets such as the two nearest airports). Relate these findings to the process of refining/updating industry targets.</li> <li>Identify any needs for coordinating operational or expansion requirements with local regulatory bodies.</li> </ul>       | <ul> <li>Based on a review of options – including systems that<br/>might be in use within the region and those available<br/>through vendors and in common use, or independently<br/>designing a system – select preferred method(s) for<br/>sustaining a robust outreach process and identify the<br/>necessary resources to implement.</li> <li>Launch high-profile BRE program with a heavy initial<br/>focus on increasing direct communication with and<br/>outreach to the existing business community. Program<br/>should include a mix of the following outreach methods:</li> <li>Business surveys</li> <li>Quarterly meetings/mixers with the business<br/>community (potentially focused on different<br/>business/ industry types each quarter)</li> <li>In-person visits to key businesses (potentially also<br/>including City Council members)</li> </ul> | Staff: 460 hours<br>\$30,000 - for use of<br>BRE systems if<br>required.  |
| INDUSTRY TARGETING   |  |   |
| Local-serving (retail) businesses. Use data from research conducted<br>for the EDSP to detail conditions related to, and define strategies for<br>addressing, retail leakage conditions in the City, in relation to the<br>City's competitive position with respect to commercial development<br>characteristics (including market advantages / disadvantages) of<br>surrounding communities.<br>Implement retail tenant recruitment program, in partnership with<br>interested property owners, as part of expanded marketing efforts.<br>Higher-wage industries. Refine, prioritize, and update target-<br>industry (employer) prospects, through: | <ul> <li>Local-serving (retail) businesses. Identify highest-priority retail tenant targets (i.e., names of specific retail/ restaurant chains) based on the following process:</li> <li>Review category-by-category retail demand projections in the real estate market study prepared for the EDSP;</li> <li>Conduct meetings with management of existing and future major shopping centers to identify opportunities to collaborate on retail tenant recruitment;</li> <li>Conduct online survey of Beaumont residents (and potentially residents of Banning and Calimesa) to</li> </ul>  | Staff: 284 hours<br>\$15,000 - annually<br>for 1-2 years, then<br>periodically after, if<br>using outside<br>vendor databases |

| High-Priority Initiative   | Immediate Steps  | Potential Budget |
|--|--|------------------|
| <ul> <li>Monitoring large-scale patterns of change in technology and application of technology – to manufacturing and distribution, offshoring/onshoring of production, and similar considerations.</li> <li>Exploring opportunities for leveraging the presence of the two nearest airports as business attractors, by expanding awareness of the different types of companies/industries now taking advantage of each of those facilities, the airports' plans for expansion and development, and other considerations. (Business parks co-located with the airports may represent, for Beaumont, one of the nearest aspirational developments of this type.)</li> <li>Incorporating consideration of how changes in technology can improve connectivity of outlying communities, for both the general development and specifically for tech-related businesses</li> </ul> | <ul> <li>pinpoint consumer priorities for new retail and restaurant businesses in the region.</li> <li>Develop retail-specific marketing materials as part of overall ED marketing program.</li> <li>Review options for partnerships and other resources related to retail tenant recruitment (including commercial real estate brokers; developers, etc.).</li> <li><i>Higher-wage industries.</i> Identify highest-priority (employer) target industries based on the following process:</li> <li>Conduct workshop with ED Committee to review target industry/cluster study prepared for the EDSP;</li> <li>Meet with partner agencies to determine compatibility of their industry attraction efforts with Beaumont's strongest market opportunities;</li> <li>Meet with industrial developers, property owners and brokers to identify opportunities to collaborate on industrial tenant attraction.</li> </ul> |                  |
| ENTREPRENEURIAL DEVELOPMENT<br>Investigate extent to which existing entrepreneurial-development<br>programs / facilities in the region meet the needs for the kinds of<br>entrepreneurs present and anticipated in Beaumont, recognizing<br>the different types of support needed by local-consumer startups<br>and tech-oriented startups.<br>Confirm the relevance of tying into an existing networking system /<br>program in the region directed towards entrepreneurs (1 Million<br>Cups), as a means of expanding entrepreneurs' awareness of one<br>another and relevant resources, etc.  | Using information in the ESDP as a point of departure,<br>meet with existing providers in the region and prepare<br>summary of the extent to which these programs /<br>facilities can serve Beaumont entrepreneurs' needs.<br>Prepare coordination framework showing how the City,<br>through partners if possible, can be represented (as<br>appropriate) within existing entrepreneur-coordination<br>groups currently active in the region.   | Staff: 80 hours  |

| High-Priority Initiative   | Immediate Steps   | Potential Budget                   |
|--|---|------------------------------------|
| REAL ESTATE DEVELOPMENT AND REVITALIZATION /<br>REDEVELOPMENT  |   |                                    |
| <ul> <li>Continually monitor coordination efforts between the General Plan and other research work and economic development objectives and actions. For example:</li> <li>Explicitly relate planned commercial/industrial areas to industry targets and the City's overall economic development approach.</li> <li>Show how areas designated for revitalization relate to economic development targets and programs.</li> <li>Show how the repurposing of certain structures/areas can support startup companies.</li> </ul> | Prepare coordination framework showing how the City's<br>planning and revitalization efforts are best aligned with<br>marketing messages and other economic development<br>efforts, including BRE, recruitment, etc.  | Staff: 100 hours                   |
| COORDINATION FRAMEWORK FOR OTHER STRATEGY GROUPS<br>AND ACTION ITEMS   |   |                                    |
| In addition to the core economic development activities outlined<br>above, the EDSP includes a range of strategies that are intended to<br>support and enhance the effectiveness of the core marketing and<br>business development efforts. The "support" strategy groups<br>address the following topics:<br>• Development streamlining<br>• City fiscal policies<br>• Infrastructure development<br>• Workforce development<br>• Placemaking<br>• Quality of life  | Develop "coordination frameworks" to establish general<br>protocols for the interface between the City's economic<br>development program and various "support" functions<br>as noted. The coordination frameworks will help ensure<br>that the City's various development-related policies<br>remain in sync with Economic Development and, when<br>appropriate, facilitate future policy adjustments to<br>maximize the alignment of related programs. | Staff: 80 hours<br>(initial focus) |