



## Staff Report

**TO:** City Council  
**FROM:** Robert Vestal, Public Works Director  
**DATE:** March 5, 2024  
**SUBJECT:** Cooperative Agreement for Potrero Boulevard Interchange Phase II Project PS&E and R/W

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**Description** Cooperative Agreement (Agreement) for the State Route 60 (SR-60)/Potrero Boulevard Interchange Phase II Project (Project) between the Riverside County Transportation Commission (RCTC) and the City of Beaumont for plans, specifications, and estimates (PS&E) and right-of-way (ROW) phases for an amount of \$5,706,000.

### **Background and Analysis:**

The Project includes the design and construction of the eastbound and westbound off-ramps and loop on-ramps (partial cloverleaf interchange) to provide access to SR-60, the realignment of Western Knolls Avenue that fronts the freeway, and installation of landscape features to complete the interchange.

On December 19, 2023, City Council approved a Professional Service Agreement with Mark Thomas to complete the PS&E phase of the Project. Mark Thomas was issued a notice to proceed and has commenced completing the design.

Due to the complexity of the Project and strict requirements to obligating the funds prior to June 30, 2025, City staff is requesting that RCTC serve as the lead agency for the PS&E and ROW phase. RCTC will provide direction to Mark Thomas, coordinate with consultants for ROW work, and push the Project through Caltrans. The City will continue to provide direction and input and provide all Project funding. Complete obligations for the City and RCTC are listed in sections 3.6 and 3.7, respectively, in the Agreement. Refer to Attachment A for the draft Agreement.

The Agreement will be amended in the future to include remaining phases including construction and closeout once total construction funding is identified.

### **Fiscal Impact:**

The cost to prepare this staff report is estimated to be \$750.

RCTC's estimated cost for PS&E and ROW support is \$1,153,000. The estimated cost for right-of-way expense is \$4,553,000. The total estimated cost of the Agreement is \$5,706,000 and will be paid from CIP 2016-003 Potrero Phase II project.

<b>2016-003 Potrero Phase II Project Accounting Summary</b>				
<b>Funding Summary</b>				
<b>Funding Year</b>	<b>Funding Source</b>			<b>Amount</b>
21/22	Pass Zone TIP (Design)			\$1,500,000
22/23	Pass Zone TIP (Design)			\$1,500,000
23/24	Pass Zone TIP (Construction)			\$3,500,000
23/24	TCEP (State)			\$7,500,000
23/24	TCEP NHFP (Federal)			\$26,000,000
23/24	RCTC TUMF RA (Construction)			\$8,000,000
23/24	General Fund (Design)			\$1,000,000
23/24	General Fund (ROW+Cont)			\$5,000,000
<b>Total Project Funding =</b>				<b>\$54,000,000</b>
<b>Budget Summary</b>				
<b>Project Component</b>	<b>Budget</b>	<b>Encumbered</b>	<b>Paid to Date</b>	<b>Remaining Budget</b>
Project Management	\$0	\$0	\$0	\$0
Preliminary Services	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0
Design	\$4,408,658	(\$3,245,390)	(\$109,836)	\$1,163,268
Construction	\$45,000,000	\$0	\$0	\$45,000,000
Construction Management	\$0	\$0	\$0	\$0
Permits	\$0	\$0	\$0	\$0
Right-of-way	\$4,591,342	(\$4,980)	(\$4,348)	\$4,586,362
Unfunded	\$20,000,000	\$0	\$0	\$20,000,000
<b>Project Summary Totals</b>	<b>\$74,000,000</b>	<b>(\$3,250,370)</b>	<b>(\$114,184)</b>	<b>\$70,749,630</b>

**Recommended Action:**

Approve a Cooperative Agreement between Riverside County Transportation Commission and the City of Beaumont for the State Route 60/Potrero Boulevard Interchange Phase II Project for Plans, Specifications, and Estimates and Right-of-Way Phases in an amount not to exceed \$5,706,000.

**Attachments:**

## A. Draft Cooperative Agreement