



Staff Report

TO: City Council
FROM: Doug Story, Community Services Director
DATE: March 5, 2024
SUBJECT: Approve a Public Works Agreement for the Construction of the Veterans and First Responders Memorial Plaza in an Amount Not to Exceed \$1,499,350

Description To award a contract with R Dependable Construction Inc. for construction services for Capital Improvement Projects (CIP) No. P-14 and P-15.

Background and Analysis:

On February 7, 2023, a Professional Services Agreement was executed with Architerra Design Group to provide the landscape architecture and design services, as well as the construction documents for the renovation of the Veterans and First Responders Memorial Plaza at City Hall. Over the next several months the design team met with the Memorial Plaza Committee to create the design and improvement of the existing plaza. The committee consisted of City staff and community stakeholders such as:

- Mayor Pro Tem Mike Lara
- Anita Worthen
- Jim Lillibridge
- Bob Tinker
- Michael Granada

On January 18, 2024, staff posted a Request for Bids for the renovation of the Veterans and First Responders Memorial Plaza. The new design includes:

- Demolition,
- New hardscape areas around plaza to address accessibility and expansion,
- Water features,
- New lighting,
- New landscape and turf,
- New electrical and lighting,
- Relocation of flags,

- Preservation of current memorial monuments,
- Security cameras, and
- Additional seating.

Sealed bids were opened on February 14, 2024, and three (3) responses were received. Staff has reviewed all responses and recommends that the City Council award a Public Works Agreement to R Dependable Construction Inc. in the amount of \$1,499,350. The scope and agreement include a deadline to complete the project within 220 days, in time for the 2024 Veterans Day celebration.

Bids Received:

R Dependable Const Inc. - \$1,499,350
 Oak Tree Engraving and Monuments - \$1,575,000
 Three Peaks Corp. - \$1,584,479

Fiscal Impact:

Funding for this project is allocated through the five-year Capital Improvement Plan (CIP) Fiscal Year 2023-2027.

P-14 Memorial Plaza Project Accounting Summary				
Funding Summary				
Funding Year	Funding Source		Amount	
22/23	General Fund		\$1,750,000	
Total Project Funding =			\$1,750,000	
Budget Summary				
Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management	\$0	\$0	\$0	\$0
Preliminary Services	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0
Design	\$87,705	(\$87,705)	\$75,443	\$0
Construction	\$1,662,295	\$0	\$0	\$1,662,295
Construction Management	\$0	\$0	\$0	\$0
Permits	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
Project Summary Totals	\$1,750,000	(\$87,705)	\$75,443	\$1,662,295

P-15 Veterans Park and Memorial Plaza Cameras Project Accounting Summary				
Funding Summary				
Funding Year		Funding Source		Amount
22/23		GF		\$50,000
Total Project Funding =				\$50,000
Budget Summary				
Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management	\$0	\$0	\$0	\$0
Preliminary Services	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$50,000
Construction Management	\$0	\$0	\$0	\$0
Permits	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
Project Summary Totals	\$50,000	\$0	\$0	\$50,000

The estimated cost to prepare this report is \$280.

Recommended Action:

Authorize the Mayor to execute the Public Works Agreement with R Dependable Construction Inc. for the Construction of the Veterans and First Responders Memorial Plaza, and

Authorize Staff to Issue a Purchase Order in the amount of \$1,499,350, and

Authorize the City Manager to Approve change orders in an Amount Not to Exceed \$149,935 for Capital Improvement Projects (CIP) No. P-14 and P-15.

Attachments:

- A. R Dependable Construction Inc. Bid
- B. Public Works Agreement
- C. Levine Act Statement