



Staff Report

TO: City Council
FROM: Doug Story, Director of Community Services
DATE: March 5, 2024
SUBJECT: Sports Park Synthetic Turf and Sports Lighting Project Update – Capital Improvement Project (CIP) P-04

Description *Strategic Plan – Target #5 Quality of Life/Well Being - Goal #6 Complete Stewart Park and Sports Park Improvements – Priority Level #3*

Background and Analysis:

In June of 2023 the City awarded a Professional Services Contract to Brightview Design Group for the Sports Park Field Lighting and Expansion Project. The scope of work included the provision of grading plans, landscape plans, electrical engineering plans, technical specifications for turf installation and all associated construction documents for the installation of the synthetic turf, fencing, and sports field lights.

To date the City has received the sixty percent (60%) plans along with an updated cost estimate.

The project would include the removal of two grass fields and replace them with two synthetic turf fields. These fields would be able to accommodate games for both U-12 and U-19/High School teams. The field improvements would also include fencing, netting, irrigation for cleaning, and hardscape walkways around the fields. Renderings have been included in the staff report (Attachment A) to show updated plans for ADA pathways and landscaping improvements around the fields.

In addition to the synthetic field improvements the addition of 13 sports field light poles have been added to the park to provide sufficient lighting for the two synthetic turf fields and the three baseball fields located on the north end of the sports park. These additional light poles will double the amount of field space that will be available for games and practices in the later evenings and night.

The 90% design plans are expected to be received by March 15, 2024, and the final plans and cost estimates will be submitted in April. Staff expects to put this project out to bid by late Spring 2024 and have construction start in the Summer of 2024.

Staff has begun conversations with sports leagues and current users of the Sports Park in anticipation of having less fields to offer for the Fall 2024 season and are coming up with alternative solutions for field space during construction.

Fiscal Impact:

Funding for this project is allocated through the five-year Capital Improvement Plan (CIP) Fiscal Year 2023-2027. Project No. P-04 has been appropriated \$6,319,884. The current cost estimate for the construction of this project is just over \$5,700,000. As 90% plans are developed and more of the design plans are completed, staff expects the costs to remain within the current allocated budget.

P-04 Sports Park Field Lighting and Field Expansion Project Accounting Summary				
Funding Summary				
Funding Year	Funding Source		Amount	
21/22	Regional Park DIF		\$1,000,000.00	
22/23	General Fund		\$5,019,884.00	
22/23	REC DIF (moved from P-06)		\$300,000.00	
Total Project Funding =			\$6,319,884.00	
Budget Summary				
Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management	\$0.00	\$0.00	\$0.00	\$0.00
Preliminary Services	\$17,000.00	(\$16,700.00)	\$15,210.82	\$300.00
Environmental	\$0.00	\$0.00	\$0.00	\$0.00
Design	\$220,000.00	(\$183,570.00)	\$62,355.95	\$36,430.00
Construction	\$6,050,000.00	\$0.00	\$0.00	\$6,050,000.00
Construction Management	\$0.00	\$0.00	\$0.00	\$0.00
Permits	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$32,884.00	(\$15,466.29)	\$15,466.29	\$17,417.71
Project Summary Totals	\$6,319,884.00	(\$215,736.29)	\$93,033.06	\$6,104,147.71

The estimated cost to prepare this report is \$295.

Recommended Action:

Receive and file. Provide staff with any additional direction as needed.

Attachments:

- A. Sports Park 60% Renderings
- B. 60% Cost Estimate