



**City of Beaumont
Budget Adjustment Form
FY 2023/2024**

DATE: 1/11/2024

DEPARTMENT NAME: Police Department

PREPARED BY: Tara Chamberlin

Department Director Approval: _____

City Manager Approval: _____

City Council Approval: _____

Explanations/ Justification: The Office of Traffic Safety (OTS) grant was approved by the City Manager on September 13, 2023. The budget adjustment is needed in order to have spending authority for the line items listed in the grant and below.

*Account Number for Example only

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Revenue = (Credit) Expense = Debit		ADJUSTMENT	Revenue = (Credit) Expense = Debit		NEW BUDGET AMT	Notes
		CURRENT BUDGET						
100-2050-6012-0000	Overtime	788,360.00		53,950.00		842,310.00		
100-2050-7066-0000	Travel, Education, Training	137,517.00		4,500.00		142,017.00		
100-2050-7070-0000	Special Dept Supplies	250,000.00		4,850.00		254,850.00		
215-0000-4359-0000	OTS Federal Grant Revenue	-		(63,300.00)		(63,300.00)		
100 - 9950	Transfer In			- 63,300		-		
915 - 9900	Transfer Out			63,300		-		
TOTALS				\$	Net Effect			