

Lisa Wise Consulting, Inc.

City of Beaumont Zoning Code Update		Principal \$295		Director \$250		Senior \$195		Lead Associate \$175		Associate \$155		Total	
		Hours	Fee	Hours	Fee	Hours	Fee	Hours	Fee	Hours	Fee	Hours	Fee
TASK A Project Management, Kickoff, and Timeline													
A.1	Kickoff Meeting	2	\$ 590	8	\$ 2,000	8	\$ 1,560	2	\$ 350	16	\$ 2,480	36	\$ 6,980
A.2	Project Management	2	\$ 590	24	\$ 6,000	32	\$ 6,240	-	\$ -	-	\$ -	58	\$ 12,830
A.3	Timeline	-	\$ -	4	\$ 1,000	8	\$ 1,560	4	\$ 700	12	\$ 1,860	28	\$ 5,120
A.4	Data Needs	-	\$ -	2	\$ 500	4	\$ 780	8	\$ 1,400	4	\$ 620	18	\$ 3,300
SUBTOTAL - TASK A		4	\$ 1,180	38	\$ 9,500	52	\$ 10,140	14	\$ 2,450	32	\$ 4,960	140	\$ 28,230
TASK B Calls and Meetings													
B.1	Biweekly Calls	-	\$ -	40	\$ 10,000	72	\$ 14,040	8	\$ 1,400	20	\$ 3,100	140	\$ 28,540
B.2	PC and CC Meeting Attendance (3)	-	\$ -	12	\$ 3,000	12	\$ 2,340	-	\$ -	-	\$ -	24	\$ 5,340
SUBTOTAL - TASK B		-	\$ -	52	\$ 13,000	84	\$ 16,380	8	\$ 1,400	20	\$ 3,100	164	\$ 33,880
TASK C Outreach and Website													
C.1	Community Outreach Memo	-	\$ -	2	\$ 500	6	\$ 1,170	2	\$ 350	16	\$ 2,480	26	\$ 4,500
C.2	Website Materials	-	\$ -	2	\$ 500	8	\$ 1,560	4	\$ 700	16	\$ 2,480	30	\$ 5,240
C.3	City Staff Meetings (2)	-	\$ -	4	\$ 1,000	8	\$ 1,560	-	\$ -	12	\$ 1,860	24	\$ 4,420
C.4	PC Study Sessions (2)	2	\$ 590	12	\$ 3,000	20	\$ 3,900	4	\$ 700	40	\$ 6,200	78	\$ 14,390
C.5	CC Study Session	1	\$ 295	6	\$ 1,500	10	\$ 1,950	2	\$ 350	16	\$ 2,480	35	\$ 6,575
SUBTOTAL - TASK C		3	\$ 885	26	\$ 6,500	52	\$ 10,140	12	\$ 2,100	100	\$ 15,500	193	\$ 35,125
TASK D Zoning Code													
D.1	Administrative Draft Recommendations Report	1	\$ 295	12	\$ 3,000	32	\$ 6,240	8	\$ 1,400	48	\$ 7,440	101	\$ 18,375
D.2	Public Review Draft Recommendations Report	-	\$ -	8	\$ 2,000	16	\$ 3,120	4	\$ 700	16	\$ 2,480	44	\$ 8,300
D.3	Table of Contents/Style Guide	-	\$ -	8	\$ 2,000	24	\$ 4,680	-	\$ -	48	\$ 7,440	80	\$ 14,120
D.4	Administrative Draft Zoning Code	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
D.4.1	Zoning Districts	2	\$ 590	16	\$ 4,000	36	\$ 7,020	6	\$ 1,050	60	\$ 9,300	120	\$ 21,960
D.4.2	Use Regulations	2	\$ 590	16	\$ 4,000	36	\$ 7,020	-	\$ -	60	\$ 9,300	114	\$ 20,910
D.4.3	Citywide Standards	2	\$ 590	16	\$ 4,000	40	\$ 7,800	-	\$ -	60	\$ 9,300	118	\$ 21,690
D.4.4	Sign Standards	2	\$ 590	16	\$ 4,000	24	\$ 4,680	-	\$ -	40	\$ 6,200	82	\$ 15,470
D.4.5	Administration and Permit Procedures	2	\$ 590	16	\$ 4,000	36	\$ 7,020	-	\$ -	40	\$ 6,200	94	\$ 17,810
D.4.6	Compiled Administrative Draft Zoning Code	2	\$ 590	16	\$ 4,000	40	\$ 7,800	-	\$ -	60	\$ 9,300	118	\$ 21,690
D.5	Commercial/Industrial Design Standards	2	\$ 590	4	\$ 1,000	24	\$ 4,680	-	\$ -	24	\$ 3,720	54	\$ 9,990
D.6	Public Review Draft Zoning Code	1	\$ 295	24	\$ 6,000	80	\$ 15,600	-	\$ -	80	\$ 12,400	185	\$ 34,295
D.7	Hearing Draft Zoning Code	1	\$ 295	24	\$ 6,000	40	\$ 7,800	-	\$ -	60	\$ 9,300	125	\$ 23,395
SUBTOTAL - TASK D		17	\$ 5,015	176	\$ 44,000	428	\$ 83,460	18	\$ 3,150	596	\$ 92,380	1,235	\$ 228,005
TASK E Zoning Map													
E.1	Zoning Map Consistency Analysis	-	\$ -	2	\$ 500	8	\$ 1,560	12	\$ 2,100	16	\$ 2,480	38	\$ 6,640
E.2	Administrative Draft Zoning Map	-	\$ -	4	\$ 1,000	8	\$ 1,560	12	\$ 2,100	8	\$ 1,240	32	\$ 5,900
E.3	Public Review Draft Zoning Map	-	\$ -	2	\$ 500	6	\$ 1,170	8	\$ 1,400	4	\$ 620	20	\$ 3,690
E.4	Hearing Draft Zoning Map	-	\$ -	2	\$ 500	4	\$ 780	4	\$ 700	2	\$ 310	12	\$ 2,290
SUBTOTAL - TASK E		-	\$ -	10	\$ 2,500	26	\$ 5,070	36	\$ 6,300	30	\$ 4,650	102	\$ 18,520
TASK F Commercial/Industrial Design Guidelines (see D.5)													
SUBTOTAL - TASK F		-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
TASK G Hearings													
G.1	Planning Commission Hearing (1)	1	\$ 295	8	\$ 2,000	12	\$ 2,340	-	\$ -	16	\$ 2,480	37	\$ 7,115
G.2	City Council Hearing (1)	1	\$ 295	8	\$ 2,000	12	\$ 2,340	-	\$ -	16	\$ 2,480	37	\$ 7,115
SUBTOTAL - TASK G		2	\$ 590	16	\$ 4,000	24	\$ 4,680	-	\$ -	32	\$ 4,960	74	\$ 14,230
TASK H CEQA													
H.1	CEQA Memo	-	\$ -	4	\$ 1,000	12	\$ 2,340	-	\$ -	12	\$ 1,860	28	\$ 5,200
SUBTOTAL - TASK H		-	\$ -	4	\$ 1,000	12	\$ 2,340	-	\$ -	12	\$ 1,860	28	\$ 5,200
TASK I Final Adopted													
I.1	Final Adopted Zoning Code and Map	-	\$ -	2	\$ 500	8	\$ 1,560	2	\$ 350	16	\$ 2,480	28	\$ 4,890
SUBTOTAL - TASK I		-	\$ -	2	\$ 500	8	\$ 1,560	2	\$ 350	16	\$ 2,480	28	\$ 4,890
Project Total		26	\$ 7,670	324	\$ 81,000	686	\$ 133,770	90	\$ 15,750	838	\$ 129,890	1,964	\$ 368,080

*In-person meeting instead of virtual attendance: additional \$2,000 per meeting.