



Staff Report

TO: City Council
FROM: Robert Vestal, Public Works Director
DATE: November 21, 2023
SUBJECT: Offer of Dedication for First Street and Pennsylvania Avenue

Description A Resolution of the City of Beaumont Authorizing the Mayor to Accept the Offer of Dedication for the N/W Corner of First Street and Pennsylvania Avenue for Public Street and Highway Purposes.

Background and Analysis:

On April 18, 2023, the City Council approved the addition of traffic signals at the intersection of Pennsylvania Avenue and First Street associated with the Pennsylvania Avenue Widening Project. The addition of traffic signals requires the acquisition of right-of-way from the northeast corner property at the intersection of First Street and Pennsylvania Avenue. The property owners have offered the right-of-way to the City for a total fee of four thousand two hundred and eight dollars (\$4,208). The proposed right-of-way dedication will allow the additional space needed for the construction and installation of new traffic signals on the N/W corner of Pennsylvania Avenue and First Street.

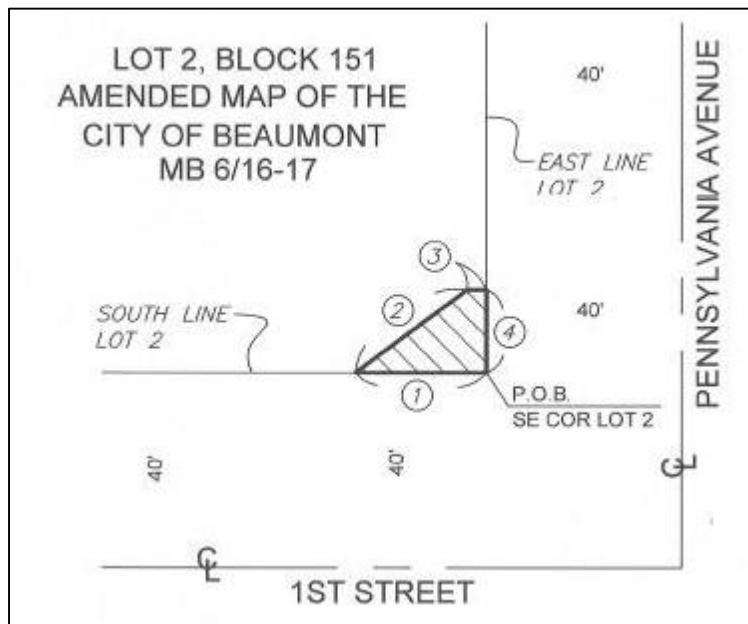


Figure 1 - Location Map

Fiscal Impact:

The cost to prepare this staff report is estimated to be \$300. The cost for the acceptance of right-of-way is \$4,208 based on the offer from the property owner and will be paid from CIP 2017-009.

2017-009 Pennsylvania Avenue Widening Project Accounting Summary				
Funding Summary				
Funding Year	Funding Source			Amount
FY17/18	Road & Bridge DIF			\$650,000.00
FY17/18	Grant			\$24,600.00
FY19/20	TUMF			\$3,368,000.00
FY22/23	2022 Appropriation Bill (GRANT)			\$1,300,000.00
FY22/23	General Fund			\$4,000,000.00
FY22/23	Road & Bridge DIF			\$1,200,000.00
FY22/23	Traffic Signal DIF			\$430,000.00
FY23/24	Road & Bridge DIF			\$1,720,000.00
Total Project Funding =				\$12,692,600.00
Budget Summary				
Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management	\$22,538.00	(\$22,537.44)	(\$22,537.44)	\$0.56
Preliminary Services	\$142,540.00	(\$142,540.00)	(\$26,018.64)	\$0.00
Environmental	\$164,026.00	(\$164,026.00)	(\$163,708.10)	\$0.00
Design	\$597,796.00	(\$597,796.00)	(\$574,775.88)	\$0.00
Construction	\$9,715,268.00	(\$9,050,688.86)	(\$5,969,911.20)	\$664,579.14
Construction Services	\$1,780,000.00	(\$20,810.00)	(\$20,172.00)	\$1,759,190.00
Permits	\$270,432.00	(\$192,102.00)	(\$191,191.53)	\$78,330.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Project Summary Totals	\$12,692,600.00	(\$10,190,500.30)	(\$6,968,314.79)	\$2,502,099.70

Recommended Action:

Waive the full reading and adopt by title only, "A Resolution of The City of Beaumont Authorizing the Mayor to Accept the Offer of Dedication for the N/W Corner of First Street and Pennsylvania Avenue for Public Street and Highway Purposes;" Approve the Certificate of Acceptance; and record the Offer of Dedication documents with the Riverside County Clerk Recorder's Office.

Attachments:

- A. Offer of Dedication Resolution
- B. Certificate of Acceptance
- C. Offer of Dedication
- D. Offer Letter