

**Attachment B**



**City of Beaumont  
Budget Adjustment Form  
FY 2023/2024**

DATE: \_\_\_\_\_ 6/30/2023 \_\_\_\_\_  
 DEPARTMENT NAME: Finance \_\_\_\_\_  
 PREPARED BY: Tara Astran \_\_\_\_\_  
 APPROVED BY \_\_\_\_\_

\*Account Number for Example only

		<small>Revenue = (Credit) Expense = Debit</small>	<small>Revenue = (Credit) Expense = Debit</small>	<small>Debit (Credit)</small>	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	NEW BUDGET AMT	Explanations / Justification
100-1050-7066-0000	Travel/Training	12,500.00	462.35	12,962.35	Overbudget at Year End
100-2030-7039-0000	Code Enforcement - Weed Abatement	40,000.00	9,837.22	49,837.22	Overbudget at Year End
100-2080-7066-0000	Travel/Training	3,600.00	671.23	4,271.23	Overbudget at Year End
100-1200-7900-0000	Admin Contingency	150,000.00	(10,970.80)	139,029.20	To cover other department's over budget issue
<b>TOTALS</b>			\$ -		

Net Effect