



Staff Report

TO: City Council
FROM: Robert Vestal, Interim Public Works Director
DATE: September 5, 2023
SUBJECT: Baseline Agreement for Potrero Boulevard Interchange Phase II Project

Description Baseline Agreement (Agreement) for the State Route 60 (SR-60)/Potrero Boulevard Interchange Phase II Project (Project) between California Transportation Commission (CTC), the California Department of Transportation (Caltrans), and the City of Beaumont.

Background and Analysis:

In 2010, the City began working with Caltrans to construct a new modified partial cloverleaf interchange on SR-60 with a new bridge overcrossing at Potrero Boulevard. Due to lack of funding, the City decided to develop the project as a two-phase improvement while keeping environmental and right of way components complete for the whole Project. Phase I, which completed construction in 2020, included the widening of Potrero Boulevard and construction of the overcrossing structure. Phase II, the subject of the Agreement, includes constructing the eastbound and westbound off-ramps and loop on-ramps to provide access to SR-60, realigning Western Knolls Avenue that fronts the freeway, and installing landscape features to complete the interchange.

In June 2016, in partnership with Caltrans, the Project received environmental clearances for its compliance under the California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA). Subsequently, the City acquired all parcels needed for the entire Project and cleared utility conflicts which lead to obtaining right of way certification in June 2017. With funding contributions from the City, Riverside County Transportation Commission (RCTC), and previously committed federal funds, Phase I construction began in 2018 and was completed in 2020.

On November 18, 2022, the City applied for 2022 Trade Corridor Enhancement Program (TCEP) grant. The purpose of the Trade Corridor Enhancement Program is to provide funding for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on California's portion of the National Highway

Freight Network, as identified in California Freight Mobility Plan, and along other corridors that have a high volume of freight movement.

On June 29, 2023, the CTC adopted the 2022 TCEP Program of Projects, Resolution G-22-46, which includes \$33,500,000 in TCEP funding for the Project.

TCEP is a reimbursement program for eligible costs incurred. An agency may begin incurring eligible costs upon allocation. However, reimbursement is dependent upon entering into an agreement with Caltrans. Therefore, staff is recommending that City Council approve the baseline agreement.

Future City Council Items associated with the Project:

- 2nd Amendment to Mark Thomas Professional Service Agreement to update plans to latest Caltrans Standards
- Funding Agreement Between RCTC and City for \$8,000,000 TUMF Regional Arterial Funds
- Pre-bid Project Plans, Specifications, and Estimate Approval
- Construction Award

Tentative Project Schedule:

- | | |
|---------------------------------------|-----------|
| • CTC Baseline Agreement Approval | 12/7/2023 |
| • Caltrans Right-of-Way Certification | 1/2024 |
| • CEQA/NEPA Revalidation | 3/2024 |
| • Final PS&E | 5/2024 |
| • Begin Construction | 11/2024 |
| • Construction Completion | 11/2026 |

Fiscal Impact:

The cost to prepare this staff report is estimated to be \$1,000. There is no cost associated with the approval of the Agreement. The following is an account summary for the Project with TCEP and TUMF RA funds included:

2016-003 Potrero Phase 2 Project Accounting Summary		
Funding Summary		
Funding Year	Funding Source	Amount
21/22	Pass Zone TIP (Construction)	\$1,500,000.00
22/23	Pass Zone TIP (Construction)	\$1,500,000.00

23/24	Pass Zone TIP (Construction)	\$3,250,000.00		
21/22	Pass Zone TIP (PSE)	\$250,000.00		
23/24	TCEP (State)	\$7,500,000.00		
23/24	TCEP NHFP (Federal)	\$26,000,000.00		
23/24	RCTC TUMF RA	\$8,000,000.00		
23/24	General Fund	\$1,000,000.00		
Total Project Funding =		\$49,000,000.00		
Budget Summary				
Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management	\$0.00	\$0.00	\$0.00	\$0.00
Preliminary Services	\$0.00	(\$4,980.00)	(\$2,922.50)	\$0.00
Environmental	\$0.00	\$0.00	\$0.00	\$0.00
Design	\$400,000.00	(\$112,344.00)	(\$109,836.42)	\$287,656.00
Construction	\$48,600,000.00	\$0.00	\$0.00	\$48,600,000.00
Construction Management	\$0.00	\$0.00	\$0.00	\$0.00
Permits	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Project Summary Totals	\$49,000,000.00	(\$117,324.00)	(\$112,758.92)	\$48,887,656.00

Recommended Action:

Approve Baseline Agreement for the State Route 60 (SR-60)/Potrero Boulevard Interchange Phase II Project between California Transportation Commission, the California Department of Transportation, and the City of Beaumont.

Attachments:

- A. Baseline Agreement with Exhibits
- B. 2022 TCEP Program of Projects