



## Staff Report

**TO:** City Council  
**FROM:** Jeff Hart, Director of Public Works  
**DATE:** August 15, 2023  
**SUBJECT:** Service Agreement between the County of Riverside and the City of Beaumont for Brookside Avenue Slurry Seal Improvements

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**Description** Cooperative Agreement with the County of Riverside.

### **Background and Analysis:**

On June 28, 2023, Riverside County received bids for a street improvement project to slurry seal several County roads, including Brookside Avenue. A portion of the County's project along Brookside Avenue, from approximately 500 feet west of Deodar Drive to Snowberry Road, is coincident with the City of Beaumont's corporate boundary. Refer to figure 1 – Vicinity Map for location. The County is requesting to partner with the City of Beaumont to improve the full width of Brookside, along the stated limits, being approximately 2,600 linear feet and 46,800 square feet. The work will include crack sealing, application of a slurry seal, and restoration of all striping. The project is anticipated to be awarded on August 29, 2023, with construction commencing shortly after.

The County included an alternative bid item in the Request for Bids for the City's portion. The following is a summary of the bid result and additional costs specific to the City's portion:

<u>Task</u>	<u>Cost</u>
Construction (bid results)	\$59,876.60
Contingency	\$6,000.00
<u>Administration, Inspection &amp; Testing</u>	<u>\$9,000.00</u>
Total Cost	\$74,876.60

The County will act as the lead agency on behalf of the City for the completion of the project. The total cost includes the complete construction cost, inspection cost, and the material testing cost for the City's portion.

Staff recommends entering into a service agreement with the County of Riverside for the proposed improvements along Brookside Avenue.

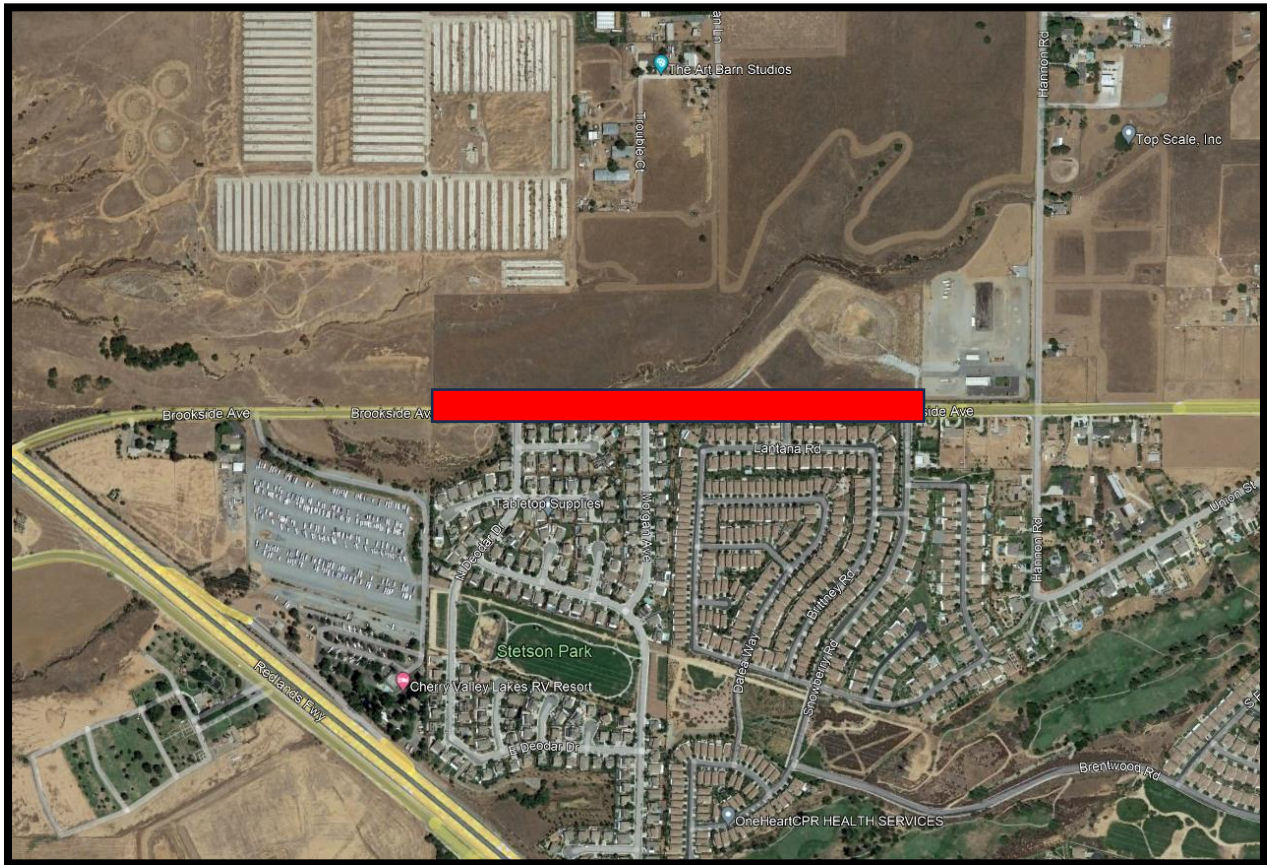


Figure 1 - Vicinity Map

**Fiscal Impact:**

The cost of preparing the staff report is estimated to be \$750. The funding for this service agreement would be paid from the Citywide Street Rehabilitation and Maintenance Project FY22/23 Project (CIP R-24) budget. Refer to following table for accounting summary.

R-24 Citywide Street Rehabilitation and Maintenance 23/24 Project Accounting Summary		
Funding Summary		
Funding Year	Funding Source	Amount
22/23	SB1	\$1,117,898
22/23	Measure A	\$1,641,210
22/23	CDBG	\$503,086

22/23		General		\$3,101,170
<b>Total Project Funding =</b>				<b>\$6,363,364</b>
<b>Budget Summary</b>				
<b>Project Component</b>	<b>Budget</b>	<b>Encumbered</b>	<b>Paid to Date</b>	<b>Remaining Budget</b>
Project Management	\$0	\$0	\$0	\$0
Preliminary Services	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0
Construction	\$6,363,364	\$0	\$0	\$6,363,364
Construction Management	\$0	\$0	\$0	\$0
Permits	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
<b>Project Summary Totals</b>	<b>\$6,363,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,363,364</b>

**Recommended Action:**

Approve Cooperative Agreement between the County of Riverside and City of Beaumont for Brookside Avenue Slurry Seal Improvements and authorize the City Manager to sign the agreement in the amount not to exceed \$74,876.60.

**Attachments:**

- A. Service Agreement by and Between County of Riverside and City of Beaumont for Brookside Avenue Slurry Seal Improvements.