

**City of Beaumont  
Prior Year CIP Projects 2016-2023**

Project #	Project Name	Budget Allocation	Status	Estimated Complete	Funding Source
104	CF104 City Hall and BLDG B	\$ 3,193,345	Construction	Estimated complete 11/30/23	Basic Services DIF, SLFRF, ISFB
2016-003	Potrero Interchange- Phase 1 & 2	\$ 28,174,764	Phase 1 Complete, Phase 2 Seeking Funds, in design		Grants/ Developer Contributions
2017-001	Pennsylvania Avenue/Ramp Additions	\$ 6,750,000	In design		Road & Bridge DIF
2017-005	WWTP Exp PH 1 & Advanced R	\$ 76,334,187	Construction	Estimated complete 12/31/23	Bonds, WW DIF, Recycled Water DIF, CFD
2017-006	Brine Pipeline to San Bernardino	\$ 40,572,639	Construction	Estimated complete 9/30/23	Bonds, WW DIF, Recycled Water DIF, CFD
2017-009	Pennsylvania Widening	\$ 10,972,600	Construction	Estimated complete 10/31/23	TUMF, Road & Bridge DIF
2017-012	Pennsylvania Ave/UPR Grade Separation	\$ 3,250,000	Design	Spring 2023	Railroad DIF
2017-027	Oak Valley/I-10 Interchange Design	\$ 7,000,000	Ready to Bid for design		TUMF, Grants
2017-028	Potrero Fire Station	\$ 8,650,000	Construction	Estimated complete 11/30/23	Fire Station DIF, General Fund, Bonds
2019-004	CNG Station	\$ 69,785	Design		Transit Grants
2019-009	2nd Street Extension Feasibility / Design	\$ 200,000	Completed	Outstanding invoices	Road & Bridge
2019-010	PLC Upgrade Construction	\$ 700,000	Construction	Estimated Complete 9/30/23	WW Funds, CFD
2019-012	WQMP & WWTP Permit	\$ 50,000	In process		WW Funds
2019-019	Beaumont Master Drainage Plan - Line 2 Stage 1	\$ 5,000,000	Design	Estimated Complete 5/31/24	Grant
CD-02	Leap Grant - Housing Element Update	\$ 150,000	In process	Estimated Complete 12/31/23	Grant
CD-03	Downtown Revitalization/Grace Bldg/Real Estate Acquisition	\$ 5,000,000	In process		GF
CD-04	Zoning code update and citywide design guidelines	\$ 350,000	Out to Bid	Award in July 2023	GF
CD-05	Climate Action Plan	\$ 350,000	Out to Bid	Award in July 2023	GF
R-01	Oak Valley Pkwy Expansion I10-Desert Lawn Phase 2	\$ 600,000	Preliminary Research	Design estimated complete oct 2023	Road & Bridge DIF
R-02	Citywide Traffic Signal Upgrade & Capacity Improvement Phase 1	\$ 150,000	Construction		Traffic Signal DIF
R-07	Cherry Channel Drainage Project (cougar to OV parkway)	\$ 750,000	Design	Award Design in July 2023	General Fund
R-11	Citywide Traffic Signal Upgrade & Capacity Improvement Phase 2	\$ 150,000	Completed	Outstanding invoices	Traffic Signal DIF
R-12	2nd Street Extension Construction	\$ 2,000,000	Permitting	Estimated RFP for construction in July 2023	Road & Bridge DIF
R-13	Citywide Traffic Signal Upgrade & Capacity Improvement Phase 3	\$ 274,400	In construction		Traffic Signal DIF
R-17	Michigan Ave Storm Drain Culvert Crossing	\$ 30,200	In construction	Estimated complete July 2023	GF
R-19	Downtown Street Light Replacement	\$ 1,000,000	ON HOLD		GF
R-20	City-Wide Monument Program (Street & Parks)	\$ 2,000,000			GF
R-21	6th Street Medians	\$ 2,000,000	Design	Design estimated complete Oct 2023	GF
R-22	Public Works Corp Yard	\$ 1,000,000			GF
R-23	City-Wide Traffic Analysis	\$ 250,000	scope in house	Jul-23	GF
R-24	2023 Citywide Street Rehabilitation & Maintenance	\$ 3,262,194	Ready to Bid	Estimated RFB for construction July 2023	Measure A, CDBG, SB1
P-04	Sports Park Field Lighting and Field Expansion	\$ 6,319,884	Design	Estimated RFP for design June 2023	Regional Park DIF
P-05	Nicklaus Park Field Lighting and Field Expansion	\$ 2,849,000	need scope for design	RFP	Regional Park DIF, Neighborhood DIF
P-09	Playgrounds & Shade Covers - Phase 1	\$ 500,000	Getting Quotes		CFD
P-10	Stewart Park Redevelopment and Skate Park	\$ 8,024,853	Design		CFD, General Fund, community Park DIF
P-13	Three Rings Ranch Park Improvements	\$ 192,743	In process		Grant
P-14	Memorial Park Plaza	\$ 1,750,000	Design	Estimated RFP end of summer	GF
P-15	Memorial Park Plaza Cameras	\$ 50,000		Estimated RFP end of summer	GF
P-16	Shadow Creek Park Playground Rehab	\$ 450,000	Equipment purchased	Estimated complete Sept 2023	CFD
P-17	Master Park Plan - Citywide	\$ 250,000	Design		CFD
PS-02	Police Station Renovations	\$ 425,000	Construction	Estimated complete August 2023	CFD
PS-03	Fire Station Renovations	\$ 250,000	Construction	Estimated complete August 2023	CFD
PS-04	Public Safety Radio System Upgrade	\$ 1,497,857	In process		General Fund, Grants, Public Safety CFD
PS-05	Fire Truck Purchase	\$ 2,490,000	waiting for CC direction		Grant SLFRF, GF

Close Project

PS-06	Building C Renovation	\$	750,000			PS DIF	
PS-07	New Police Station Design	\$	2,097,372			PS DIF, CFD	
PS-08	PD Restroom Modular	\$	150,000	Modular purchased	Pending legal	CFD	
T-01	Electric Shuttle Vehicles	\$	472,866	Completed		Transit Grants	Close Proje
T-02	Fleet Maintenance and Operations Facility Construction	\$	22,800	Design		Transit Grants	Close Proje
T-03	Bus Stop Rehabilitation & Passenger Amenities	\$	211,639	Completed		Transit Grants	Close Proje
T-04	Shop Building Maintenance	\$	50,000	Construction		Transit Grants	
T-05	Bus Wraps/ Brand Logo Update Phase 1	\$	155,741	In process		Transit Grants	Close Proje
T-06	Shop Tools and Lifts	\$	41,590	in process		Transit Grants	
T-07	Vehicle Replacements - Phase 1	\$	1,400,000	Equipment purchased		Transit Grants	
T-08	Fleet Video Cameras	\$	140,000	Equipment purchased		Transit Grants	
T-09	Paratransit Scheduling Software	\$	12,410	Completed		Transit Grants	Close Proje
T-10	Shop Tools and Lifts Phase 2	\$	60,000	ON HOLD		Transit Grants	
T-11	Bus Prediction Platform	\$	258,933	Completed		Transit Grants	Close Proje
T-12	2-Electric Support Vehicles	\$	80,000	Completed		Transit Grants	
T-13	Shop Truck	\$	150,000	Delivered		Transit Grants	
T-14	Microtransit Feasibility Analysis	\$	100,000	In process	Estimated RFP June 2023	Transit Grants	
T-15	2-EZ Rider II Buses	\$	1,700,000	Equipment purchased		Transit Grants	
T-16	New Vehicle Communications	\$	9,062	Completed		Transit Grants	Close Proje
WW-01	I&I Rehabilitation Project - Phase 1	\$	200,000	In process		Wastewater	
WW-02	I&I Rehabilitation Project - Phase 2 - Flow Meters	\$	200,000	In process		Wastewater	
WW-03	Wastewater Rate Study	\$	200,000	In process		Wastewater	
WW-04	16" Mesa Force Main and Pump Replacement Design	\$	450,000	Design		Wastewater DIF	
WW-05	Mesa Lift Station - Wet Well Capacity Increase Design	\$	400,000	Design		State & Local Fiscal Recovery Funds Program	
WW-06	4th Street Manhole Replacement	\$	200,000	Getting Quotes		Wastewater	
WW-07	Oak Valley Lift Station Access Point	\$	210,000	Preliminary Research		Wastewater	
WW-08	Vactor Dump Station	\$	450,000	Out to Bid		Wastewater	
WW-09	16" Mesa Force Main Construction	\$	2,000,000	Ready to Bid	Estimated RFB June 2023	Wastewater	
WW-10	Mesa Lift Station Pump Capacity Enhancement Construction	\$	-	Combine with WW-11		Wastewater	
WW-11	Mesa Lift Station - Construction	\$	1,750,000	Ready to Bid	Estimated RFB June 2023	Wastewater	
ISFB-01	City Hall Roofing	\$	20,100	Construction		ISFB	
ISFB-02	City Hall Fire System Upgrades - Remodeled Spaces	\$	45,749	Construction		ISFB	
ISFB-03	City Hall Bathrooms	\$	20,249	Construction		ISFB	
ISFB-04	City Hall HVACs - Gym and Remodeled Spaces	\$	35,249	Construction		ISFB	
ISFB-05	Fire Station 66 - HVAC	\$	49,399	Completed		ISFB	
ISFB-06	Police Station - HVAC	\$	157,791	Completed		ISFB	
ISFB-07	Police Station - Concrete Walkway Trip Hazards	\$	25,000	On HOLD pending the fence		ISFB	
ISFB-10	Grace Roof Remove & Replace	\$	350,000			ISFB	
ISFB-11	VFW Re-Roof	\$	175,000	Construction		ISFB	
ISFWW-01	Lift Station Spare Pump Program	\$	300,000	Equipment purchased		WWISFB	
ISFWW-02	VFD	\$	250,000	Equipment purchased		WWISFB	
		\$	249,421,165				

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2019-013	Wastewater Master Plan	\$ 350,000		WW Funds	Reconciled
2019-018	PLC Upgrade Design	\$ 50,000		WW Funds	Reconciled
R-03	Annual Citywide Street Rehabilitation and Maintenance 20/21	\$ 2,141,201		Measure A	Reconciled
R-04	Annual Citywide Street Rehabilitation and Maintenance 20/21	\$ 1,436,733		SB1	Reconciled
R-05	2020 Mid Year Street Enhancement Program	\$ 3,500,000		General Fund	Reconciled
R-06	2021 Mid Year Street Enhancement Program	\$ 2,000,000		General Fund	Reconciled
R-08	Annual Citywide Street Rehabilitation and Maintenance 21/22	\$ 1,060,000		Measure A	Reconciled
R-09	Annual Citywide Street Rehabilitation and Maintenance 21/22	\$ 863,763		SB1	Reconciled
R-10	Citywide Street Improvements 21/22 - CDBG	\$ 130,000		CDBG Grant	Reconciled
R-14	Annual Citywide Street Rehabilitation and Maintenance 22/23	\$ 604,800		Measure A	Reconciled
R-15	Annual Citywide Street Rehabilitation and Maintenance 22/23	\$ 892,435		SB1	Reconciled
R-16	Citywide Street Improvements 22/23 - CDBG	\$ 130,000		CDBG Grant	
R-18	Mid Year Street Enhancement Program 2022	\$ 1,907,200		General Fund	Reconciled
P-02	Rangel Park Splash Park	\$ 500,000		Neighborhood DIF	Reconciled
P-01	Stewart Park Splash Park	\$ 1,145,000		Community Park DIF	Reconciled
P-03	Nicklaus Park Splash Park	\$ 850,000		Neighborhood DIF	Reconciled
P-06	Sports Park Support Building for Leagues	\$ 300,000		Recreation Facilities DIF	Reconciled
P-07	Nicklaus Park Support Building for Leagues	\$ 300,000		Recreation Facilities DIF	Reconciled
P-08	Nicklaus Park Skate Park	\$ 300,000		Recreation Facilities DIF	Reconciled
P-11	Rangel Park - Ball Field Lights, Electrical and Playground	\$ 867,213		CFD, CDBG	Reconciled
P-12	Playground Shade Covers - Phase 2	\$ 250,000		CFD	Reconciled
PS-01	New Police Station Feasibility Study	\$ 162,633		Police Facilities Mitigation DIF	Reconciled
CD-01	SB2 Grant - Housing Code Updates	\$ 160,000		Grant	Reconciled
F-01	City Hall Landscaping and Painting	\$ 250,000		General Fund	Reconciled
ISFB-05	Fire Station 66 - HVAC	\$ 49,399		ISFB	Reconciled
ISFB-06	Police Station - HVAC	\$ 157,791		ISFB	Reconciled
		\$ 20,358,168			