

RFP for Engineering Services- WWTP Site Improvements

Classification	Billout Rate	Task	Kroll, Brian P.	Bloomfield, Shane	Vigneault, Tyler J.	Hutchins, Jeff P.	Corea, Jessie	Heliell, Ray	Barnett, Keith R	Escoto, April	Sheth, Dilesh R.	Sellman, Joy A.	Mark Jepsen	SKM Engineer	SKM Designer	Admin	Total Hours	Subtotal - Labor	Sub-Consultant	Expenses	Total Task
Task 1		Project Administration	5	25	17	5	5	5	21	12	21	9	8	8	1	1	91	18,932	-	-	18,930
A		Project Schedules, Status Reports, Invoices, & Admin	2	12													26	5,482	-	-	5,480
B		Engineering Phase Meetings (assume 5 Total - Virtual)	2	5	5	5			5		5						27	5,751	-	-	5,750
C		Cost Estimates	1	8	12				4							1	38	7,699	-	-	7,700
Task 2		Project #1 - Dust/Erosion Mitigation, Truck Access, & Parking	10	26	80	6			7		8	50					187	37,579	2,875	250	40,710
A		Preliminary Design Concepts	4	4	6	4			1		1	6					26	5,756	-	-	5,760
B		Review Workshop with City Staff	2	2		2			1		2						9	2,097	-	-	2,100
C		50% Design	1	6	20				1		2	20					50	9,672	-	-	9,670
D		90% Design	1	6	20				1		2	10					40	7,942	-	-	7,940
E		100% Design	1	4	10				1		2	8					26	5,280	2,300		7,580
F		Specification and Bidding Documents	1	4	24				2		1	4					36	6,832	575	250	7,660
Task 3		Project #2 - Main Entrance Gate, Landscaping, and Monument	13	8	12	32	104		7								268	45,498	-	450	45,960
A		Preliminary Design Concepts	2	2	4	6	12		1								44	8,077	-	-	8,080
B		Review Workshop with City Staff	2	2		4	4		1								18	3,671	-	-	3,670
C		City Council Workshop and Approval	1			2	4		1								9	1,498	-	200	1,700
D		50% Design	2			6	24		1								64	10,219	-	-	10,220
E		90% Design	2			6	24		1								48	7,759	-	-	7,760
F		100% Design	2			4	16		1								36	5,825	-	-	5,830
G		Specification and Bidding Documents	2	4	8	4	20		1								49	8,449	-	250	8,700
Task 4		Project #3 - Vector Dump Station	11	36	108				7								162	33,260	9,200	250	42,730
A		Preliminary Design Concepts	2	8	12				1								23	5,121	575		5,700
B		Review Workshop with City Staff	2	2					1								5	1,287	-	-	1,290
C		50% Design	2	8	30				1								41	8,235	-	-	8,240
D		90% Design	2	8	30				1								41	8,235	-	-	8,240
E		100% Design	1	6	20				1								28	5,626	8,050		13,680
F		Specification and Bidding Documents	2	4	16				2								24	4,756	575	250	5,580

Fee Schedule

CLASSIFICATION

<u>Engineers/Project Managers/Planners/Scientists/ Assessment/Special Tax Consultants/Landscape Architects/Designers</u>	<u>Rates \$/Hour</u>
Principal II.....	293.00
Principal I	279.00
Senior III	252.00
Senior II	240.00
Senior I	232.00
Associate III	208.00
Associate II	197.00
Associate I	191.00
Assistant V	173.00
Assistant IV	156.00
Assistant III	144.00
Assistant II	135.00
Assistant I	98.00

Survey Services

2-Person Survey Party.....	302.00
1-Person Survey Party	208.00

Inspection Services

Construction Manager II	245.00
Construction Manager I	185.00
Inspector (Non-Prevailing Wage)	141.00
Inspector Overtime (Non-Prevailing Wage)	190.00
Inspector (Prevailing Wage)	152.00
Inspector Overtime (Prevailing Wage)	200.00

Administrative Services

Project Coordinator	115.00
Administrative Assistant III	102.00
Administrative Assistant II	91.00
Administrative Assistant I	72.00

Other Direct Expenses

Incidental Charges	Cost + 15%
Postage	Cost
Subcontracted Services	Cost + 15%
Special Consultant.....	365.00
Survey/Inspection Per Diem.....	Prevailing Wage Rate
In-House Delivery Up to 1/2 hour.....	32.00
In-House Delivery 1/2 Hour up to 1 Hour.....	64.00
In-House Delivery Over 1 Hour up to 2 Hours	118.00
In-House Delivery Over 2 Hours	170.00
Survey/Inspection Vehicle	0.81/Mile
Mileage	0.72/Mile

Note: All rates are subject to change based on annual inflation and cost of living adjustments. Prevailing wages are dictated by the California Department of Industrial Relations (DIR). As such, the indicated rate will remain in effect until revised rates are published by the DIR. The rate shown shall be subject to renegotiation to remain in compliance with State requirements if prevailing wages are increased by the DIR.

* **A FINANCE CHARGE** of 1 ½ % per month (18% per year) will be added to any unpaid amount commencing thirty (30) days from invoice date. A mechanic's lien may be filed for any invoice remaining unpaid after thirty (30) days from invoice date.