



Staff Report

TO: City Council
FROM: Doug Story, Community Services Director
DATE: June 20, 2023
SUBJECT: Presentation on the Status of the Stewart Park Improvement Project – 60%-Design Plans

Description Provide an update on the status of the Stewart Park Improvement Project. Target 5 – Quality of Life/Well Being Goal 6 - Complete Stewart Park Improvement Project – Priority Level 3.

Background and Analysis:

On April 5, 2022, City Council approved a Professional Services Agreement with PlaceWorks for landscape architecture and engineering design services for the Stewart Park Improvement Project.

During the Summer of 2022 a digital survey was released to the community to compile feedback from residents on park usage, amenities, design features, inspiration for themes, and ideas for future events to be held in the park. At the conclusion of the month-long survey period, over 800 community members were surveyed. The results of the survey were presented to the City Council on August 16, 2022, and the direction was given to come back to Council with options for design.

In April 2023, design plans were submitted at 30% and discussions with the design team and staff continued. Coordination between public utility agencies began and has continued as permits and applications are being submitted for electricity improvements, water services, and the relocation of existing utility lines in the park. Meetings were held with Beaumont Cherry Valley Water District staff to discuss the water easement on 10th Street and adjustments were made to the design that accommodate the easement and keep all structures and footings away from the easement area.

Currently staff has received 60% renderings and include progress on the designs for:

- Playground Areas
- Splash Pad
- Amphitheater
- Restrooms

- Pool Equipment Building
- Park Lighting
- Walkways and Sidewalks

Staff is meeting with the design team to discuss the submitted 60% plans and will continue to move forward with the design as proposed, as well as take into consideration tonight’s comments and any direction from Council.

The renderings provided show an updated playground design with Landscape Structures Inc. Including an expanded northern playground that hosts a 2–5-year-old playground, a 5–12-year-old playground, zip lines, swings, slides, and splash pad. The second playground area will feature climbing apparatuses with netting and parkour elements. This southern playground area located next to the skate park will be designed with the intent of accommodating older youth park users.

Our current timeframe and schedule show the completion of construction drawings near the end of the year, with a Request for Proposal (RFP) for construction services going out to bid near the beginning of 2024, and an award of a Public Works contract and construction starting in the late winter or early spring of 2024.

Fiscal Impact:

The estimated cost to prepare this report is \$175.

P-10 Stewart Park Redevelopment & Skate Park Project Accounting Summary				
Funding Summary				
Funding Year	Funding Source		Amount	
20/21	CFD		\$2,250,000	
20/21	GENERAL FUND		\$4,750,000	
22/23	Community Park DIF (close P-01)		\$1,024,853	
Total Project Funding =			\$8,024,853	
Budget Summary				
Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management	\$0	\$0	\$0	\$0
Preliminary Services	\$7,300	(\$7,300)	(\$2,030)	\$0
Environmental	\$0	\$0	\$0	\$0
Design	\$697,886	(\$697,886)	(\$300,437)	\$0
Construction	\$7,315,589	\$0	\$0	\$7,315,589

Construction Management	\$0	\$0	\$0	\$0
Permits	\$0	\$0	\$0	\$0
Equipment	\$4,078	(\$4,078)	(\$4,078)	\$0
Project Summary Totals	\$8,024,853	(\$709,264)	(\$306,545)	\$7,315,589

Recommended Action:

Receive and file the presentation. Make any suggestions or remarks pertaining to the designs and future improvement plans of Stewart Park.

Attachments:

- A. Stewart Park 60% Renderings Presentation