r J								
	Project Num	per Request Title	FY2024	FY2025	FY2026	FY2027		Tof
		Citywide Street Improvements 27/28- CDBG			(\$130,000.00	⊢
	R-35	Citywide Street Improvements 23/24 - CDBG Citywide Street Improvements 26/27- CDBG	\$130,000.00			\$130,000.00		⊢
		Citywide Street Improvements 25/26- CDBG			\$130,000.00	\$150,000.00		F
		Citywide Street Improvements 24/25 - CDBG		\$130,000.00				
			\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	
					<u> </u>			
	P-20	Playgrounds With Shade - Phase 3	\$250,000.00					-
	P-21	Citywide Parks Infrastructure Improvement Project	\$300,000.00	60.00	60.00	60.00	<u> </u>	⊢
			\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-
	PS-07	New Police Station Design	\$1,500,000.00		i			\$
	P-18	Palmer Park Dog Park	\$1,000,000.00					\$
	P-19	Sports Park Facility Improvement/Restroom/Snack Bar	\$300,000.00		1			
			\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
					I			L
	PS-09	New Police Station Construction	\$1,000,000.00		(\$
	2017-012 P-23	Pennsylvania Ave/UPR Grade Separation Overflow Parking Lot Lighting at the CRC	\$1,000,000.00 \$224,400.00					\$
	P-25	Annual Citywide Street Rehabilitation and Maintenance 27/28	\$224,400.00				\$1,422,000.00	\$
	R-25	3rd Street to California Ave Storm Drain	\$650,000.00		í		\$1,422,000.00	Ľ
	R-26	Pavement Management Study	\$250,000.00		1			ſ
		Annual Citywide Street Rehabilitation and Maintenance 26/27				\$981,600.00		
		Annual Citywide Street Rehabilitation and Maintenance 25/26			\$962,400.00			L
		Annual Citywide Street Rehabilitation and Maintenance 24/25		\$943,800.00				-
	P-22	Modular Pump Track at the CRC	\$55,000.00					⊢
	R-27 R-28	Purchase Skid Steer Grader Attachment Purchase Jet/Vactor Truck	\$40,000.00		(F
	R-29	Purchase Tandem Vibratory Roller	\$58,000.00		(F
	R-30	Purchase Thermoplastic Equipment	\$195,000.00		i		1	
	R-31	Purchase 12-Yard Dump Truck	\$160,000.00		(
	R-32	Purchase GPS Survey Equipment	\$77,000.00					
	R-33	6th Street & Palm Storm Drain	\$113,000.00					1
	PS-04	Public Safety Radio System Upgrade	\$344,479.00		H			-
	2016-003 R-36	Potrero Interchange- Phase 1 & 2 Annual Citywide Street Rehabilitation and Maintenance 23/24	\$1,000,000.00 \$925,200.00					\$
nd	R-50	Ainual Citywide Street Kenabilitation and Maintenance 25/24	\$6,522,079.00	\$943 800 00	\$962,400.00	\$981 600 00	\$1,422,000.00	\$1
iu -			\$0,522,075.00	\$545,800.00	\$502,400.00	\$581,000.00	\$1,422,000.00	
und	ISFB-15	Public Facilities Parking Lot Rehab Project	\$200,000.00		ĺ			
	ISFB-13	Fire Station 66 Plumbing System Improvement Project	\$108,000.00					
	ISFB-12	City Hall Gym Renovation	\$120,000.00		i			1
	F-02	Community Recreation Center (CRC) Improvement Project	\$150,000.00					⊢
rvice Fund	ISFB-14	Fire Station 66 Apparatus Bay Improvements	\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	H
vice runu			\$740,000.00	30.00	30.00	30.00	\$0.00	F
		Annual Citywide Street Rehabilitation and Maintenance 27/28					\$948,000.00	
		Annual Citywide Street Rehabilitation and Maintenance 26/27			(\$654,400.00		
		Annual Citywide Street Rehabilitation and Maintenance 25/26			\$641,600.00			
		Annual Citywide Street Rehabilitation and Maintenance 24/25		\$629,200.00	i			<u> </u>
	R-36	Annual Citywide Street Rehabilitation and Maintenance 23/24	\$616,800.00					-
			\$616,800.00	\$629,200.00	\$641,600.00	\$654,400.00	\$948,000.00	Ş
F	WW-14	Recycled Water Study	\$2,100,000.00		(s
iter DIF			\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
DIF	2017-009	Pennsylvania Widening	\$420,000.00					
	R-12	2nd St. Extension Construction	\$1,300,000.00		i			\$
	_	California Grade Separation Design		\$1,450,000.00	\$1,450,000.00	4	\$0.00	\$
ridge DIF	-		\$1,720,000.00	\$1,450,000.00	\$1,450,000.00	\$0.00	\$0.00	- \$
		Annual Citywide Street Rehabilitation and Maintenance 27/28					\$1,530,000.00	Ś
		Annual Citywide Street Rehabilitation and Maintenance 27/28 Annual Citywide Street Rehabilitation and Maintenance 26/27				\$916,000.00		
		Annual Citywide Street Rehabilitation and Maintenance 25/26			\$908,101.00			
		Annual Citywide Street Rehabilitation and Maintenance 24/25		\$898,837.00				
	R-36	Annual Citywide Street Rehabilitation and Maintenance 23/24	\$900,840.00					
			\$900,840.00	\$898,837.00	\$908,101.00	\$916,000.00	\$1,530,000.00	\$
iscal Recovery Funds	WW-11	Beaumont Mesa Lift Station Construction	\$2,300,000.00					F
ocal Fiscal Recovery Funds	VV VV-11	Deaumonic Miesa Elit Station Construction	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
			\$2,550,000.00	\$3.00	\$5.00	\$3.00	\$0.00	
		Citywide Traffic Signal Upgrade & Capacity Improvement FY24/25		\$150,000.00				
	R-34	Citywide Traffic Signal Upgrade & Capacity Improvement FY 23/24	\$150,000.00					1

City of Beaumont FY2024-2028 CIP Projects

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Total CDBG			\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$650,000.00
CED 3EE	P-20	Disusseunde With Shade Discs 2	\$250,000.00					\$250,000.00
CFD - 255	P-20	Playgrounds With Shade - Phase 3 Citywide Parks Infrastructure Improvement Project	\$250,000.00					\$250,000.00
Fotal CFD - 255		citywae rand innostateare improvement roject	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
CFD - 510	PS-07	New Police Station Design	\$1,500,000.00					\$1,500,000.00
	P-18	Palmer Park Dog Park	\$1,000,000.00					\$1,000,000.00
Total CFD - 510	P-19	Sports Park Facility Improvement/Restroom/Snack Bar	\$300,000.00 \$2,800,000.00	<u> </u>	<u> </u>	<u> </u>	<u> </u>	\$300,000.00
Total CFD - 510			\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00
General Fund	PS-09	New Police Station Construction	\$1,000,000.00					\$1,000,000.00
	2017-012	Pennsylvania Ave/UPR Grade Separation	\$1,000,000.00					\$1,000,000.00
	P-23	Overflow Parking Lot Lighting at the CRC	\$224,400.00					\$224,400.00
		Annual Citywide Street Rehabilitation and Maintenance 27/28					\$1,422,000.00	\$1,422,000.00
	R-25	3rd Street to California Ave Storm Drain	\$650,000.00					\$650,000.00
	R-26	Pavement Management Study	\$250,000.00					\$250,000.00
	-	Annual Citywide Street Rehabilitation and Maintenance 26/27	-		\$962,400.00	\$981,600.00		\$981,600.00
		Annual Citywide Street Rehabilitation and Maintenance 25/26 Annual Citywide Street Rehabilitation and Maintenance 24/25		\$943,800.00				\$962,400.00
	P-22	Modular Pump Track at the CRC	\$55,000.00	\$545,000.00				\$55,000.00
	R-27	Purchase Skid Steer Grader Attachment	\$40,000.00					\$40,000.00
	R-28	Purchase Jet/Vactor Truck	\$430,000.00					\$430,000.00
	R-29	Purchase Tandem Vibratory Roller	\$58,000.00					\$58,000.00
	R-30	Purchase Thermoplastic Equipment	\$195,000.00					\$195,000.00
	R-31	Purchase 12-Yard Dump Truck	\$160,000.00					\$160,000.00
	R-32	Purchase GPS Survey Equipment	\$77,000.00					\$77,000.00
	R-33 PS-04	6th Street & Palm Storm Drain	\$113,000.00					\$113,000.00
	2016-003	Public Safety Radio System Upgrade Potrero Interchange- Phase 1 & 2	\$344,479.00					\$1,000,000.00
	R-36	Annual Citywide Street Rehabilitation and Maintenance 23/24	\$925,200.00					\$925,200.00
Total General Fund			\$6,522,079.00	\$943,800.00	\$962,400.00	\$981,600.00	\$1,422,000.00	\$10,831,879.00
Internal Service Fund	ISFB-15	Public Facilities Parking Lot Rehab Project	\$200,000.00					\$200,000.00
	ISFB-13	Fire Station 66 Plumbing System Improvement Project	\$108,000.00					\$108,000.00
	ISFB-12 F-02	City Hall Gym Renovation	\$120,000.00					\$120,000.00
	F-02 ISFB-14	Community Recreation Center (CRC) Improvement Project Fire Station 66 Apparatus Bay Improvements	\$150,000.00					\$150,000.00
Total Internal Service Fund	.5.5.24		\$740,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,000.00
			÷. 10,000.00					÷
Measure A		Annual Citywide Street Rehabilitation and Maintenance 27/28					\$948,000.00	\$948,000.00
		Annual Citywide Street Rehabilitation and Maintenance 26/27				\$654,400.00		\$654,400.00
		Annual Citywide Street Rehabilitation and Maintenance 25/26			\$641,600.00			\$641,600.00
		Annual Citywide Street Rehabilitation and Maintenance 24/25		\$629,200.00				\$629,200.00
	R-36	Annual Citywide Street Rehabilitation and Maintenance 23/24	\$616,800.00	6630 300 00	AC44 500.00	ACE 4 400.00	£0.40.000.00	\$616,800.00
Total Measure A	-		\$616,800.00	\$629,200.00	\$641,600.00	\$654,400.00	\$948,000.00	\$3,490,000.00
Recycle Water DIF	WW-14	Recycled Water Study	\$2,100.000.00					\$2,100,000.00
Total Recycle Water DIF			\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Road and Bridge DIF	2017-009	Pennsylvania Widening	\$420,000.00					\$420,000.00
	R-12	2nd St. Extension Construction	\$1,300,000.00					\$1,300,000.00
		California Grade Separation Design			\$1,450,000.00			\$2,900,000.00
Total Road and Bridge DIF			\$1,720,000.00	\$1,450,000.00	\$1,450,000.00	\$0.00	\$0.00	\$4,620,000.00
SB1		Annual Citywide Street Rehabilitation and Maintenance 27/28					\$1,530,000.00	\$1,530,000.00
501	-	Annual Citywide Street Rehabilitation and Maintenance 26/27	-			\$916,000.00	\$1,550,000.00	\$916,000.00
		Annual Citywide Street Rehabilitation and Maintenance 25/26			\$908,101.00	1		\$908,101.00
		Annual Citywide Street Rehabilitation and Maintenance 24/25		\$898,837.00				\$898,837.00
	R-36	Annual Citywide Street Rehabilitation and Maintenance 23/24	\$900,840.00					\$900,840.00
Total SB1	-		\$900,840.00	\$898,837.00	\$908,101.00	\$916,000.00	\$1,530,000.00	\$5,153,778.00
Chate and Lond Fred Decouver Freds	WW-11	Descent and Marco 110 Charles Constantion	63 300 000 00					63 300 000 00
State and Local Fiscal Recovery Funds Total State and Local Fiscal Recovery Funds	VV VV-11	Beaumont Mesa Lift Station Construction	\$2,300,000.00 \$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00 \$2,300,000.00
Total State and Local Fiscal Necovery Funds			\$2,300,000.00	30.00	50.00	\$0.00	30.00	\$2,300,000.00
Traffic Signal DIF		Citywide Traffic Signal Upgrade & Capacity Improvement FY24/25		\$150,000.00				\$150,000.00
	R-34	Citywide Traffic Signal Upgrade & Capacity Improvement FY 23/24	\$150,000.00					\$150,000.00
Total Traffic Signal DIF			\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Transit Grants	T-19	4th & Veile Construction 24-05	\$3,450,892.00					\$3,450,892.00
	T-17	Bus Stop Amenities and Improvements. 24-04 Bus Stop Placement Improvement Plan. 24-03	\$60,000.00					\$60,000.00
	T-18 T-20	Bus Stop Placement Improvement Plan. 24-03 Shop Support Vehicle Replacements	\$40,000.00					\$40,000.00
	T-21	7 CNG EZ Rider II Replacement Vehicles	\$6,350,000.00					\$6,350,000.00
Total Transit Grants			\$10,020,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,020,892.00
WRCOG	2016-003	Potrero Interchange- Phase 1 & 2	\$3,250,000.00					\$3,250,000.00
Total WRCOG			\$3,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250,000.00
	1	Sower Bridge Costing/Inspection	-	\$50,000.00				\$50.000.00
MAN Densis and Denlace		Sewer Bridge Coating/Inspection		\$50,000.00		\$700,000.00		\$50,000.00 \$700,000.00
WW Repair and Replace						\$600,000.00	00,000,0032	\$2,200,000.00
WW Repair and Replace		Vactor Truck On-going Pineline Benlacement Program	-	\$500,000,00	\$500,000,00			
WW Repair and Replace				\$500,000.00 \$400,000.00	\$500,000.00	\$400,000.00	\$400,000.00	\$1,600,000.00
WW Repair and Replace		Vactor Truck On-going Pipeline Replacement Program		\$500,000.00	\$400,000.00	\$000,000.00	\$400,000.00	\$1,600,000.00
WW Repair and Replace		Vactor Truck On-going Pipeline Replacement Program Uft Station Condition Edgar Ave Pipeline Replacement Apron Lane Pipeline Replacement		\$400,000.00	\$400,000.00	\$000,000.00	\$400,000.00	\$590,000.00 \$275,000.00
WW Repair and Replace		Vactor Truck On-going Pipeline Replacement Program Liff Station Condition Edgar Ave Pipeline Replacement Apron Lane Pipeline Replacement R ON Module Replacement		\$400,000.00 \$590,000.00 \$275,000.00	\$400,000.00	\$000,000.00	\$400,000.00	\$590,000.00 \$275,000.00 \$300,000.00
WW Repair and Replace		Vactor Truck On-going Pipeline Replacement Program Uft Station Condition Edgar Ave Pipeline Replacement Apron Lane Pipeline Replacement RO Module Replacement UV Bulb Replacement UV Bulb Replacement		\$300,000.00 \$400,000.00 \$590,000.00 \$275,000.00 \$150,000.00	\$400,000.00	\$000,000.00	\$400,000.00	\$590,000.00 \$275,000.00 \$300,000.00 \$150,000.00
		Vactor Truck On-going Pipeline Replacement Program Liff Station Condition Edgar Ave Pipeline Replacement Apron Lane Pipeline Replacement R ON Module Replacement		\$300,000.00 \$400,000.00 \$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00	\$300,000.00	\$400,000.00		\$590,000.00 \$275,000.00 \$300,000.00 \$150,000.00 \$200,000.00
WW Repair and Replace		Vactor Truck On-going Pipeline Replacement Program Uft Station Condition Edgar Ave Pipeline Replacement Apron Lane Pipeline Replacement RO Module Replacement UV Bulb Replacement UV Bulb Replacement	\$0.00	\$300,000.00 \$400,000.00 \$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00	\$400,000.00	\$400,000.00		\$590,000.00 \$275,000.00 \$300,000.00 \$150,000.00 \$200,000.00
Total WW Repair and Replace		Vactor Truck On-going Pipeline Replacement Program Ufs Station Condition Edgar Ave Pipeline Replacement Apron Lane Pipeline Replacement RO Module Replacement UV Bulb Replacement UV Bulb Replacement I&B Repl	\$0.00	\$300,000.00 \$400,000.00 \$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00	\$400,000.00 \$300,000.00 \$1,200,000.00	\$400,000.00		\$590,000.00 \$275,000.00 \$300,000.00 \$150,000.00 \$200,000.00 \$6,065,000.00
		Vactor Truck On-going Pipeline Replacement Program Uft Station Condition Edgar Ave Pipeline Replacement Apron Lane Pipeline Replacement RO Module Replacement UV Bulb Replacement UV Bulb Replacement	\$0.00	\$300,000.00 \$400,000.00 \$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00	\$300,000.00	\$400,000.00		\$590,000.00 \$275,000.00 \$300,000.00 \$150,000.00 \$200,000.00
Total WW Repair and Replace	WW-12	Vactor Truck On-going Pipeline Replacement Program Urf: Station Condition Edgar Ave Pipeline Replacement Apron Lane Pipeline Replacement V/ Bulb Replacement V/ Bulb Replacement I&U Rebuiltation Project - Phase 3 Office Expansion	\$0.00	\$300,000.00 \$400,000.00 \$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00	\$400,000.00 \$300,000.00 \$1,200,000.00	\$400,000.00	\$1,000,000.00	\$590,000.00 \$275,000.00 \$300,000.00 \$150,000.00 \$200,000.00 \$6,065,000.00 \$500,000.00 \$300,000.00
Fotal WW Repair and Replace	WW-12 WW-13	Vactor Truck On-going Pipeline Replacement Program Uft Station Condition Edgar Ave Pipeline Replacement Apron Lane Pipeline Replacement RO Module Replacement UV Bulb Replacement UV Bulb Replacement I&I Rehabilitation Project - Phase 3 Office Expansion Context Co	\$50,000.00	\$300,000.00 \$400,000.00 \$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00	\$400,000.00 \$300,000.00 \$1,200,000.00 \$500,000.00	\$400,000.00 \$1,700,000.00	\$1,000,000.00	\$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00 \$200,000.00 \$500,000.00 \$300,000.00 \$500,000.00 \$230,440.00
Total WW Repair and Replace		Vactor Truck On-going Pipeline Replacement Program Utf: Station Condition Edgar Axe Pipeline Replacement Apron Lane Pipeline Replacement BO Module Replacement UV Bulb Replacement IV Bulb Replacement Id	\$50,000.00	\$300,000.00 \$400,000.00 \$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00	\$400,000.00 \$300,000.00 \$1,200,000.00 \$500,000.00	\$400,000.00	\$1,000,000.00	\$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00 \$200,000.00 \$500,000.00 \$300,000.00 \$500,000.00 \$230,440.00
Total WW Repair and Replace Wastewater Total Wastewater	WW-13	Vactor Truck On-going Pipeline Replacement Program Utf Station Condition Edgar Ave Pipeline Replacement Apron Lane Pipeline Replacement RO Module Replacement UV Bulb	\$50,000.00 \$230,440.00 \$280,440.00	\$400,000.00 \$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00 \$2,165,000.00	\$400,000.00 \$300,000.00 \$1,200,000.00 \$500,000.00	\$400,000.00 \$1,700,000.00	\$1,000,000.00	\$590,000.00 \$275,000.00 \$300,000.00 \$150,000.00 \$200,000.00 \$500,000.00 \$500,000.00 \$50,000.00 \$230,400.00 \$1,080,440.00
Total WW Repair and Replace Wastewater	WW-13 WW-09	Vactor Truck On-going Figeline Replacement Program Utif Station Condition Edgar Axe Pipeline Replacement Apron Lane Pipeline Replacement BO Module Replacement UV Bub Replacement I& Replacement I& Replacement Office Expansion Crane Truck Huber 4MM Coarse Screen Retrofit ReverX Main Line Inspection System on 2023 Ford Transit T350 HR RWD with Studio Build Out Is ⁶⁴ Mesa Force Main Construction	\$50,000.00 \$230,440.00 \$280,440.00 \$100,000.00	\$400,000.00 \$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00 \$2,165,000.00	\$400,000.00 \$300,000.00 \$1,200,000.00 \$500,000.00	\$400,000.00 \$1,700,000.00	\$1,000,000.00	\$590,000.00 \$275,000.00 \$300,000.00 \$150,000.00 \$150,000.00 \$6,065,000.00 \$500,000.00 \$500,000.00 \$230,440.00 \$1,080,440.00 \$100,000.00
Total WW Repair and Replace Wastewater Total Wastewater Wastewater DIF	WW-13	Vactor Truck On-going Pipeline Replacement Program Utf Station Condition Edgar Ave Pipeline Replacement Apron Lane Pipeline Replacement RO Module Replacement UV Bulb	\$50,000.00 \$230,440.00 \$280,440.00 \$100,000.00 \$2,600,000.00	\$400,000.00 \$400,000.00 \$275,000.00 \$275,000.00 \$150,000.00 \$2,165,000.00 \$2,165,000.00 \$0.00	\$400,000.00 \$300,000.00 \$1,200,000.00 \$500,000.00 \$500,000.00	\$400,000.00 \$1,700,000.00 \$0.00	\$1,000,000.00 \$300,000.00 \$300,000.00	\$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$2,600,000.00
Total WW Repair and Replace Wastewater Total Wastewater	WW-13 WW-09	Vactor Truck On-going Figeline Replacement Program Utif Station Condition Edgar Axe Pipeline Replacement Apron Lane Pipeline Replacement BO Module Replacement UV Bub Replacement I& Replacement I& Replacement Office Expansion Crane Truck Huber 4MM Coarse Screen Retrofit ReverX Main Line Inspection System on 2023 Ford Transit T350 HR RWD with Studio Build Out Is ⁶⁴ Mesa Force Main Construction	\$50,000.00 \$230,440.00 \$280,440.00 \$100,000.00	\$400,000.00 \$590,000.00 \$275,000.00 \$150,000.00 \$200,000.00 \$2,165,000.00	\$400,000.00 \$300,000.00 \$1,200,000.00 \$500,000.00 \$500,000.00	\$400,000.00 \$1,700,000.00	\$1,000,000.00	\$590,000.00 \$275,000.00 \$300,000.00 \$150,000.00 \$200,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$100,000.00 \$100,000.00 \$230,440.00
Fotal WW Repair and Replace Wastewater Fotal Wastewater Wastewater DIF	WW-13 WW-09	Vactor Truck On-going Figeline Replacement Program Utif Station Condition Edgar Axe Pipeline Replacement Apron Lane Pipeline Replacement BO Module Replacement UV Bub Replacement I& Replacement I& Replacement Office Expansion Crane Truck Huber 4MM Coarse Screen Retrofit ReverX Main Line Inspection System on 2023 Ford Transit T350 HR RWD with Studio Build Out Is ⁶⁴ Mesa Force Main Construction	\$50,000.00 \$230,440.00 \$280,440.00 \$100,000.00 \$2,600,000.00	\$400,000.00 \$590,000.00 \$275,000.00 \$205,000.00 \$200,000.00 \$200,000.00 \$20,000.0000 \$20,0000000000000000000000000000000	\$400,000.00 \$300,000.00 \$1,200,000.00 \$500,000.00 \$500,000.00 \$0.00	\$400,000.00 \$1,700,000.00 \$0.00 \$0.00	\$1,000,000.00 \$300,000.00 \$300,000.00 \$300,000.00	\$590,000.00 \$275,000.00 \$300,000.00 \$150,000.00 \$200,000.00 \$6,065,000.00 \$500,000.00 \$500,000.00 \$230,440.00 \$1,080,440.00 \$100,000.00 \$2,600,000.00 \$2,600,000.00 \$2,700,000.00

Streets/ Roads	R	
Parks	Р	
Public Safety	PS	
Community Development	CD	
Transit	т	
Wastewater	ww	
Facilities	F	
Internal Service Fund - Buildings	ISFB	
Internal Service Fund - Wastewater	ISFWW	

ATTACHMENT J

Funding Source

Total CDBG