

**City of Beaumont  
Prior Year CIP Projects 2016-2023**

**Attachment I**

Project #	Project Name	Budget Allocation	Status	Estimated Complete	Funding Source
104	CF104 City Hall and BLDG B	\$ 3,193,345	Construction	Estimated complete 11/30/23	Basic Services DIF, SLFRF, ISFB
2016-003	Potrero Interchange- Phase 1 & 2	\$ 28,174,764	Phase 1 Complete, Phase 2 Seeking Funds, in design		Grants/ Developer Contributions
2017-001	Pennsylvania Avenue/Ramp Additions	\$ 6,750,000	In design		Road & Bridge DIF
2017-005	WWTP Exp PH 1 & Advanced R	\$ 76,334,187	Construction	Estimated complete 12/31/23	Bonds, WW DIF, Recycled Water DIF, CFD
2017-006	Brine Pipeline to San Bernardino	\$ 40,572,639	Construction	Estimated complete 9/30/23	Bonds, WW DIF, Recycled Water DIF, CFD
2017-009	Pennsylvania Widening	\$ 10,972,600	Construction	Estimated complete 10/31/23	TUMF, Road & Bridge DIF
2017-012	Pennsylvania Ave/UPR Grade Separation	\$ 3,250,000	Design	Spring 2023	Railroad DIF
2017-027	Oak Valley/I-10 Interchange Design	\$ 7,000,000	Ready to Bid for design		TUMF, Grants
2017-028	Potrero Fire Station	\$ 8,650,000	Construction	Estimated complete 11/30/23	Fire Station DIF, General Fund, Bonds
2019-004	CNG Station	\$ 2,830,156	Design		Transit Grants
2019-009	2nd Street Extension Feasibility / Design	\$ 200,000	Completed	Outstanding invoices	Road & Bridge
2019-010	PLC Upgrade Construction	\$ 700,000	Construction	Estimated Complete 9/30/23	WW Funds, CFD
2019-012	WQMP & WWTP Permit	\$ 50,000	In process		WW Funds
2019-019	Beaumont Master Drainage Plan - Line 2 Stage 1	\$ 5,000,000	Design	Estimated Complete 5/31/24	Grant
CD-02	Leap Grant - Housing Element Update	\$ 150,000	In process	Estimated Complete 12/31/23	Grant
CD-03	Downtown Revitalization/Grace Bldg/Real Estate Acquisition	\$ 5,000,000	In process		GF
CD-04	Zoning code update and citywide design guidelines	\$ 350,000	Out to Bid	Award in July 2023	GF
CD-05	Climate Action Plan	\$ 350,000	Out to Bid	Award in July 2023	GF
R-01	Oak Valley Pkwy Expansion I10-Desert Lawn Phase 2	\$ 600,000	Preliminary Research	Design estimated complete oct 2023	Road & Bridge DIF
R-02	Citywide Traffic Signal Upgrade & Capacity Improvement Phase 1	\$ 150,000	Construction		Traffic Signal DIF
R-07	Cherry Channel Drainage Project (cougar to OV parkway)	\$ 750,000	Design	Award Design in July 2023	General Fund
R-11	Citywide Traffic Signal Upgrade & Capacity Improvement Phase 2	\$ 150,000	Completed	Outstanding invoices	Traffic Signal DIF
R-12	2nd Street Extension Construction	\$ 2,000,000	Permitting	Estimated RFP for construction in July 2023	Road & Bridge DIF
R-13	Citywide Traffic Signal Upgrade & Capacity Improvement Phase 3	\$ 274,400	In construction		Traffic Signal DIF
R-17	Michigan Ave Storm Drain Culvert Crossing	\$ 30,200	In construction	Estimated complete July 2023	GF
R-19	Downtown Street Light Replacement	\$ 1,000,000	ON HOLD		GF
R-20	City-Wide Monument Program (Street & Parks)	\$ 2,000,000			GF
R-21	6th Street Medians	\$ 2,000,000	Design	Design estimated complete Oct 2023	GF
R-22	Public Works Corp Yard	\$ 1,000,000			GF
R-23	City-Wide Traffic Analysis	\$ 250,000	scope in house	Jul-23	GF
R-24	2023 Citywide Street Rehabilitation & Maintenance	\$ 3,262,194	Ready to Bid	Estimated RFB for construction July 2023	Measure A, CDBG, SB1
P-04	Sports Park Field Lighting and Field Expansion	\$ 6,319,884	Design	Estimated RFP for design June 2023	Regional Park DIF
P-05	Nicklaus Park Field Lighting and Field Expansion	\$ 2,849,000	need scope for design	RFP	Regional Park DIF, Neighborhood DIF
P-09	Playgrounds & Shade Covers - Phase 1	\$ 500,000	Getting Quotes		CFD
P-10	Stewart Park Redevelopment and Skate Park	\$ 8,024,853	Design		CFD, General Fund, community Park DIF
P-13	Three Rings Ranch Park Improvements	\$ 192,743	In process		Grant
P-14	Memorial Park Plaza	\$ 1,750,000	Design	Estimated RFP end of summer	GF
P-15	Memorial Park Plaza Cameras	\$ 50,000		Estimated RFP end of summer	GF
P-16	Shadow Creek Park Playground Rehab	\$ 450,000	Equipment purchased	Estimated complete Sept 2023	CFD
P-17	Master Park Plan - Citywide	\$ 250,000	Design		CFD
PS-02	Police Station Renovations	\$ 425,000	Construction	Estimated complete August 2023	CFD
PS-03	Fire Station Renovations	\$ 250,000	Construction	Estimated complete August 2023	CFD
PS-04	Public Safety Radio System Upgrade	\$ 1,497,857	In process		General Fund, Grants, Public Safety CFD
PS-05	Fire Truck Purchase	\$ 2,490,000	waiting for CC direction		Grant SLFRF, GF
PS-06	Building C Renovation	\$ 750,000			PS DIF
PS-07	New Police Station Design	\$ 2,097,372			PS DIF, CFD
PS-08	PD Restroom Modular	\$ 150,000	Modular purchased	Pending legal	CFD
T-01	Electric Shuttle Vehicles	\$ 272,673	Completed		Transit Grants

Close and combine with T-19

T-02	Fleet Maintenance and Operations Facility - Construction	\$ 1,220,667	Design		Transit Grants	Close and combine with T-19
T-03	Bus Stop Rehabilitation & Passenger Amenities	\$ 179,443	Completed		Transit Grants	
T-04	Shop Building Maintenance	\$ 55,524	Construction		Transit Grants	
T-05	Bus Wraps/ Brand Logo Update- Phase 1	\$ 101,950	In process		Transit Grants	
T-06	Shop Tools and Lifts	\$ 11,974	in process		Transit Grants	
T-07	Vehicle Replacements - Phase 1	\$ 1,400,000	Equipment purchased		Transit Grants	
T-08	Fleet Video Cameras	\$ 110,000	Equipment purchased		Transit Grants	
T-09	Paratransit Scheduling Software	\$ 14,000	Completed		Transit Grants	
T-10	Shop Tools and Lifts Phase 2	\$ 60,000	ON HOLD		Transit Grants	
T-11	Bus Prediction Platform	\$ 260,000	Completed		Transit Grants	
T-12	2-Electric Support Vehicles	\$ 80,000	Completed		Transit Grants	
T-13	Shop Truck	\$ 150,000	Delivered		Transit Grants	
T-14	Microtransit Feasibility Analysis	\$ 100,000	In process	Estimated RFP June 2023	Transit Grants	
T-15	2-EZ Rider II Buses	\$ 1,700,000	Equipment purchased		Transit Grants	
T-16	New Vehicle Communications	\$ 57,498	Completed		Transit Grants	
WW-01	I&I Rehabilitation Project - Phase 1	\$ 200,000	In process		Wastewater	
WW-02	I&I Rehabilitation Project - Phase 2 - Flow Meters	\$ 200,000	In process		Wastewater	
WW-03	Wastewater Rate Study	\$ 200,000	In process		Wastewater	
WW-04	16" Mesa Force Main and Pump Replacement Design	\$ 450,000	Design		Wastewater DIF	
WW-05	Mesa Lift Station - Wet Well Capacity Increase Design	\$ 400,000	Design		State & Local Fiscal Recovery Funds Program	
WW-06	4th Street Manhole Replacement	\$ 200,000	Getting Quotes		Wastewater	
WW-07	Oak Valley Lift Station Access Point	\$ 210,000	Preliminary Research		Wastewater	
WW-08	Vactor Dump Station	\$ 450,000	Out to Bid		Wastewater	
WW-09	16" Mesa Force Main Construction	\$ 2,000,000	Ready to Bid	Estimated RFB June 2023	Wastewater	
WW-10	Mesa Lift Station Pump Capacity Enhancement Construction	\$ -	Combine with WW-11		Wastewater	Close and combine funds with WW-11
WW-11	Mesa Lift Station - Construction	\$ 1,750,000	Ready to Bid	Estimated RFB June 2023	Wastewater	
ISFB-01	City Hall Roofing	\$ 20,100	Construction		ISFB	
ISFB-02	City Hall Fire System Upgrades - Remodeled Spaces	\$ 45,749	Construction		ISFB	
ISFB-03	City Hall Bathrooms	\$ 20,249	Construction		ISFB	
ISFB-04	City Hall HVACs - Gym and Remodeled Spaces	\$ 35,249	Construction		ISFB	
ISFB-05	Fire Station 66 - HVAC	\$ 49,399	Completed		ISFB	
ISFB-06	Police Station - HVAC	\$ 157,791	Completed		ISFB	
ISFB-07	Police Station - Concrete Walkway Trip Hazards	\$ 25,000	On HOLD pending the fence		ISFB	
ISFB-10	Grace Roof Remove & Replace	\$ 350,000			ISFB	
ISFB-11	VFW Re-Roof	\$ 175,000	Construction		ISFB	
ISFWW-01	Lift Station Spare Pump Program	\$ 300,000	Equipment purchased		WWISFB	
ISFWW-02	VFD	\$ 250,000	Equipment purchased		WWISFB	
		\$ 254,303,460				