



Staff Report

TO: City Council
FROM: Christina Taylor, Deputy City Manager
DATE: June 6, 2023
SUBJECT: Updated Data on City of Beaumont Logistics Facilities

Description Per City Council’s request, the information below contains estimated data for operational logistics facilities within the City of Beaumont.

Background and Analysis:

Business Name	Employees	Sq. ft.	Jobs 10/1/2022	Jobs / Sq. ft.	AV 22/23	Property Tax Revenue	VLF Revenue	Gallons (2022)	Water Use(2022) ccf
Amazon	3,000	2,800,000	3000	933.3333333	\$ 392,606,667.00	\$ 329,004	\$ 372,976	12,366,047.61	16531.00
Amazon 2		816,800	700	1,166.86	\$ 60,312,512.00	\$ 50,542	\$ 57,297	467,532.50	625.00
United Legwear	TBD	1,777,777	450	3,950.62	\$ 133,048,830.00	\$ 111,495	\$ 126,396	2,646,607.98	3538.00
Dura Plastic Products Inc	400				\$ 34,728,575.00	\$ 29,103	\$ 32,992	391,231.20	523.00
CJ Foods	400	440000	598	735.7859532	\$ 45,337,534.00	\$ 37,993	\$ 43,071	49,053,509.90	65575.00
Wolverine Worldwide	200	725,000	187	3877.005348		\$ -	\$ -	564,031.21	754.00
iFIT (formerly Icon)	160	600,000	85	7058.823529	\$ 33,975,918.00	\$ 28,472	\$ 32,277	266,306.51	356.00
Rudolph Foods Co	85	120,000	155	774.1935484	\$ 9,455,378.00	\$ 12,517	\$ 8,983	2,028,717.02	2712.00
Perricone Juices	80		150		\$ 4,540,643.00	\$ 6,011	\$ 4,314	10,517,611.12	14060.00
Lowes					\$ 19,362,931.00	\$ 16,226	\$ 18,395	4,201,060.03	5616.00

Fiscal Impact:

The cost to prepare this staff report is approximately \$300.

Recommended Action:

Receive and file.