



City of Beaumont
Budget Adjustment Form
FY 2022/2023

DATE: 6/6/2023

DEPARTMENT NAME: Finance

PREPARED BY: Tara Astran

APPROVED BY _____

Revenue = + Expense = -	Revenue = + Expense = -	Debit (Credit)
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGET	ADJUSTED BUDGET	NEW BUDGET AMT	Explanations / Justification
100-2050-8060-0000	Vehicle	356,406.00	88,527.00	444,933.00	Vehicle for PACT Program partially paid by Riverside County Probation Dept and the other part paid by SLESA Funds
100-0000-4685-0013	Cost Recovery - PACT	-	(50,000.00)	(50,000.00)	Funds to pay for partial vehicle from Riverside County Probation Dept
220-0000-9960-0000	Transfers Out	70,456.00	38,527.00	108,983.00	Transfer Out of funds to pay for partial vehicle from SLESA funds
100-0000-9950-0000	Transfers In	(7,937,711.00)	(38,527.00)	(7,976,238.00)	Transfers In from SLESA funds
TOTALS			\$ 38,527.00		

Net Effect