

Staff Report

TO: City Council

FROM: Sean Thuilliez, Chief of Police

Jennifer Ustation, Finance Director

DATE June 6, 2023

SUBJECT: Request to Purchase a New PACT Vehicle Using AB-109 Reimbursement

Funds

Description Request to use \$50,000 of AB-109 Reimbursement Funds and authorize a budget amendment for remaining cost to be allocated from SLESA Funds.

Background and Analysis:

The Public Safety Realignment Act of 2011 resulted in specified convicted felons and parolees who were previously monitored by State Parole to be supervised by the Riverside County Probation Department. On August 30, 2011, the Community Corrections Partnership Executive Committee (CCPEC) of Riverside County voted unanimously to develop a Post-Release Accountability and Compliance Team (PACT). PACT is a county-wide, multi-jurisdictional team composed of 14 law enforcement agencies throughout Riverside County. The primary mission of PACT is to work with the Probation Department to focus on "high-risk" and "at-large" realignment offenders that pose the most risk to public safety.

The City of Beaumont is a participating agency of PACT. The PACT Memorandum of Understanding (FY 22/23) provides \$50,000 towards the purchase of a police vehicle for use by the City's assigned PACT Officer. This contracted amount is reimbursed by the Riverside County Probation Department after the purchase of the vehicle is completed. The current PACT unit in use will be reassigned to the Gang Taskforce. The previous Gang Taskforce vehicle will be retired from service.

Fiscal Impact:

The cost to purchase one Ford Police Utility Vehicle is \$51,400, including sales tax and licensing. The cost to install emergency vehicle safety equipment, including emergency lights, prisoner cage, MDC, and radio is \$37,127. The total cost to purchase and equip the PACT police vehicle is \$88,527.

After applying the reimbursable amount of \$50,000, from the Riverside County Probation Department, the final cost to the City will be \$33,527. This money will come from the City's SLESA Fund. This purchase is currently not in the budget; therefore, a budget amendment is requested.

The Supplemental Law Enforcement Services Account provides money to support frontline law enforcement services. In April 2002 Senate Bill 823 amended the Government Code Sections 30061 and 30063 to require that the City Council shall appropriate existing and anticipated money exclusively to fund frontline municipal police services, in accordance with a written request submitted by the Chief of Police of that city or the chief administrator of the enforcement agency that provides police services to that city.

The cost to complete this report was \$300.

Recommended Action:

Approve the purchase of one Ford Police Utility Vehicle at the total cost of \$88,527, including sales tax, licensing, and emergency vehicle equipment installation.

Authorize the Chief of Police to submit the request for reimbursement of \$50,000 to the Riverside County Probation Department, as outlined by the PACT MOU.

Authorize the use of SLESA Funds for the remaining amount of \$38,527.

Approve the budget amendment as outlined in Attachment B.

Attachments:

- A. PACT Memorandum of Understanding
- B. Budget Adjustment Form