



Staff Report

TO: City Council
FROM: Robert Vestal, Assistant Director of Public Works
DATE May 16, 2023
SUBJECT: Adopt a List of Projects Funded by SB 1 - The Road Repair and Accountability Act

Description Identify the projects and streets that will be funded by SB1 during the 23/24 FY.

Background and Analysis:

The Road Repair and Accountability Act of 2017, passed by the State of California, provides the City with a funding source through the Road Maintenance and Rehabilitation Account (RMRA). The funds available through RMRA fund street, road and highway related projects. The City is projected to receive \$1,351,950 during FY 23/24.

In order to obtain RMRA funds through the California Department of Transportation (DOT), the City is required to identify the projects that will be receiving RMRA funds on the capital improvement project (CIP) list. The following project was selected for FY 23/24 RMRA funds:

- Annual Citywide Street Rehabilitation and Maintenance 23/24 (Project)

The project limits are as follows:

- A portion of the El Barrio neighborhood, general boundaries are First Street, California Avenue, rail tracks and Veile Avenue, and
- A portion of the Town Center community generally located south of Oak Valley Blvd, west of Cherry Ave, north of Eighth St, and east of Elm Ave.

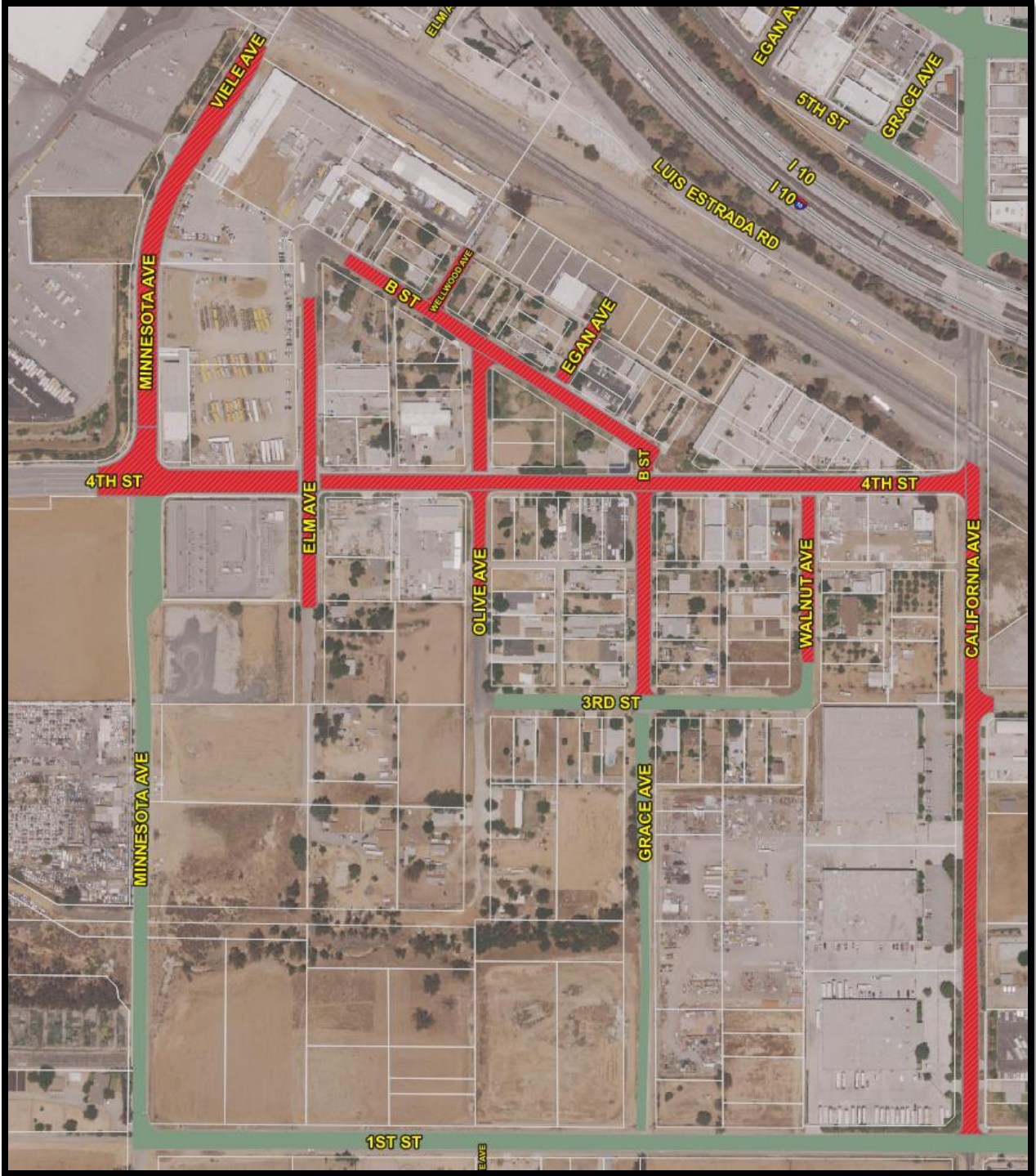


Figure 1 – El Barrio Neighborhood

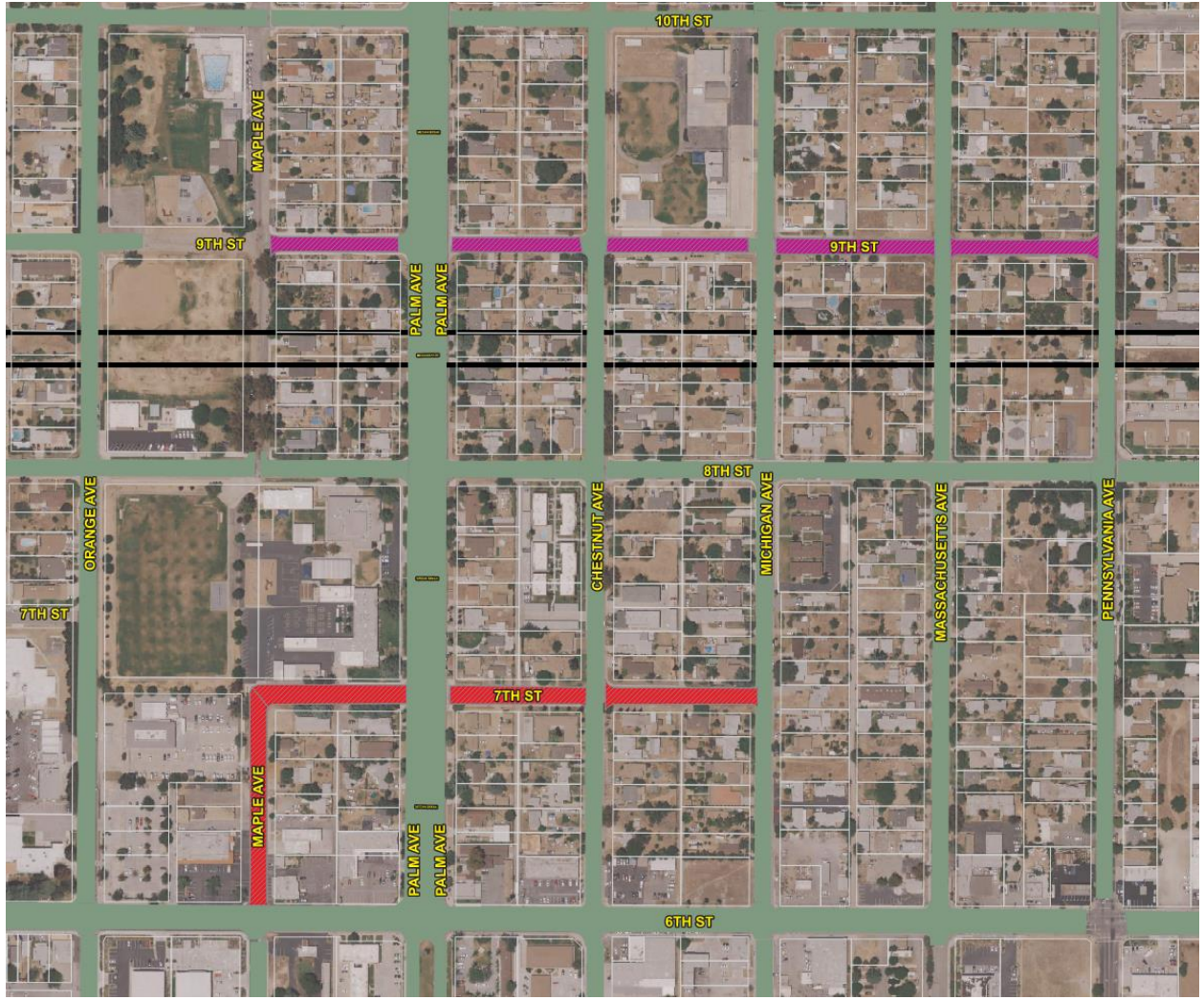


Figure 2 – Town Center (South)

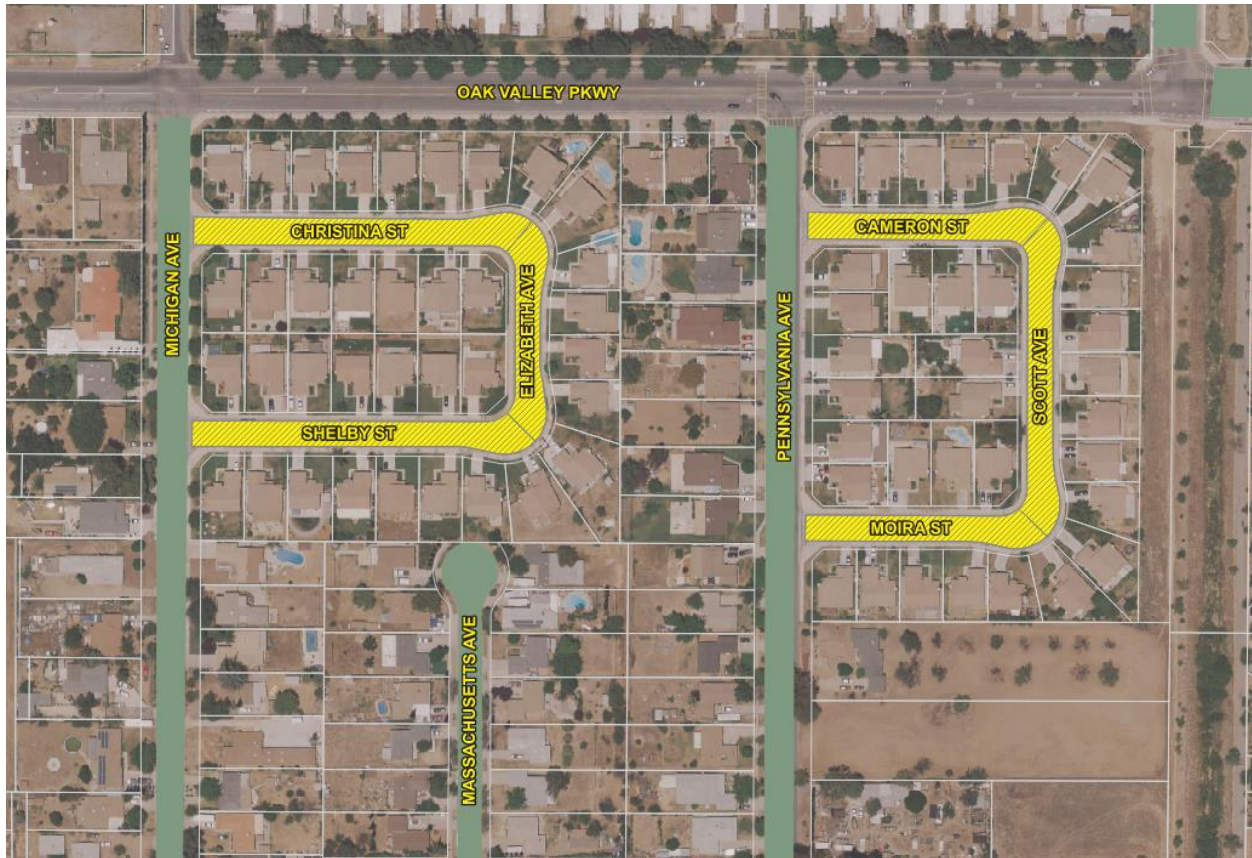


Figure 3 – Town Center (North)

As part of the ongoing maintenance on City streets, the Project will extend the life of existing streets based on the treatment method.

- Slurry Seal 5 to 7 years
- Mill and overlay 10 to 15 years
- Full-depth 15 to 30 years

A majority of the streets in the Project will receive a slurry seal treatment with select areas receiving mill and overlay or full-depth reconstruction. Minor cracks in the roadway will be sealed prior to all treatments. Refer to Attachment B for an exhibit of the streets and treatment methods.

Fiscal Impact:

The cost of preparing the staff report is estimated to be \$1,500. The project will be funded from the Annual Citywide Street Rehabilitation and Maintenance 23/24 CIP project.

Citywide Street Rehabilitation and Maintenance 23/24 Project Accounting Summary				
Funding Summary				
Funding Year	Funding Source		Amount	
23/24	Measure A		\$616,800	
23/24	SB1		\$900,840	
23/24	General		\$925,200	
Total Project Funding =			\$2,442,840	
Budget Summary				
Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management	\$0	\$0	\$0	\$0
Preliminary Services	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0
Construction	\$2,442,840	\$0	\$0	\$2,442,840
Construction Management	\$0	\$0	\$0	\$0
Permits	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
Project Summary Totals	\$2,442,840	\$0	\$0	\$2,442,840

Recommended Action:

Waive the full reading and adopt by title only, “A Resolution of the City Council of the City of Beaumont to Adopt a List of Projects for Fiscal year 2023-24 Funded by SB-1: The Road Repair and Accountability Act of 2017.”

Attachments:

- A. Resolution to Adopt a List of Projects Funded by SB 1 for FY 23/24: The Road Repair and Accountability Act.
- B. Project Street List and Exhibit