



Staff Report

TO: City Council
FROM: Jeff Hart, Public Works Director
DATE: April 18, 2023
SUBJECT: Fourth Amendment to the Professional Services Agreement with Kimley Horn for the Pennsylvania Avenue Widening Project (CIP 2017-009), in an Amount Not to Exceed \$60,940

Description Strategic Plan Priority Level 3, Target 2, Goal 9.

Background and Analysis:

The Pennsylvania Avenue Widening Project will widen and add two additional lanes to Pennsylvania Avenue between First Street and Sixth Street, a distance of approximately 2,800 feet. The project includes widening the Union Pacific railroad crossing, adding lanes below the I-10 overpass, relocating Edison poles and other utilities, and providing new storm drain inlets, culverts, and storm drain pipelines. The project also includes providing new traffic signals at the intersection of Pennsylvania and Sixth Street.

In September 2017, the City Council approved a Professional Services Agreement with Kimley Horn for the design of the Pennsylvania Avenue Widening project. Three additional design contract amendments were approved respectively in January 2018, November 2018, and July 2022, bringing the total design contract to \$536,856. The most recent amendment was made to provide continued services during the ongoing construction of the project, including Caltrans coordination and submittal and request for information (RFI) review.

Traffic signals at Pennsylvania Avenue and First Street are not currently included in the construction scope and staff is requesting it be added as part of the current CIP Amendment. A contract amendment with Kimley Horn is therefore recommended in order to design the addition of the traffic signals at Pennsylvania Avenue and First Street.

The additional design scope includes the following:

- Traffic Signal Plans
- Revised Signing and Striping Plans
- Revised Street Improvement Plans

- Updated Specifications Quantities and Technical Specs
- Right-of-Way Acquisitions Services
- Legal Description and Plat

Fiscal Impact:

The estimated cost to prepare this staff report is \$350.

The following table provides an overview of the current project funding, project budget, and remaining budget. A contract summary table is also provided.

2017-009 Pennsylvania Avenue Widening Project Accounting Summary				
Funding Summary				
Funding Year	Funding Source			Amount
FY 17/18	Road & Bridge DIF			\$650,000.00
FY 17/18	Grant			\$24,600.00
FY 19/20	TUMF			\$3,368,000.00
FY 22/23	2022 Appropriation Bill			\$1,300,000.00
FY22/23	General Fund			\$4,000,000.00
FY22/23	Road & Bridge DIF			\$1,200,000.00
Total Project Funding =				\$10,542,600.00
Budget Summary				
Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management	\$22,538.00	(\$22,537.44)	(\$22,537.44)	\$0.56
Preliminary Services	\$142,540.00	(\$142,540.00)	(\$26,018.64)	\$0.00
Environmental	\$164,026.00	(\$164,026.00)	(\$163,708.10)	\$0.00
Design	\$597,796.00	(\$536,856.00)	(\$494,082.22)	\$60,940.00
Construction	\$9,285,268.00	(\$9,285,268.00)	(\$464,897.38)	\$0.00
Construction Services	\$60,000.00	(\$20,810.00)	(\$2,991.50)	\$39,190.00
Permits	\$270,432.00	(\$192,102.00)	(\$190,697.51)	\$78,330.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Project Summary Totals	\$10,542,600.00	(\$10,364,139.44)	(\$1,364,932.79)	\$178,460.56

2017-009 Kimley Horn Contract Summary		
	Total Amount	Amount Remaining
Current Design Contract	\$536,856	\$42,773.78
Proposed Amendment #4	\$60,940	\$60,940
New Proposed Contract	\$597,796	\$103,713.78

The recommended amendment to the professional services agreement in an amount not to exceed \$60,940 will bring the total contract amount for professional engineering and design services with Kimley Horn to \$597,796. Funding for the contract amendment will be paid from the available CIP budgets for Design as shown in the preceding tables.

Recommended Action:

Approve a fourth amendment to the professional services agreement with Kimley Horn for the Pennsylvania Avenue Widening Project, in an amount not to exceed \$60,940.

Attachments:

- A. Fourth Amendment to PSA with Kimley Horn
- B. Kimley Horn Scope and Fee