

CAPITAL IMPROVEMENT PROJECTS

DESIGN TO CONSTRUCTION

Construction on a Capital Improvement Project is a process that, depending on size and magnitude, can take months or even years to complete.

Capital Improvement Projects are deeply complex with the following start to finish process:



STAGE 1: Identify

Identify City Infrastructure to be improved, such as parks, streets, transit, community facilities, etc.



STAGE 2: Conceptual Design

City staff conducts community outreach, such as surveys, to assess the needs and develop a concept plan of what the project will look like.



STAGE 3: Obtain Funding

Depending on the type of project and its impact locally, regionally or beyond, funding sources can include one or more of the following: Grants, local, county, state, federal funding, and/or tax revenue.



STAGE 4: Construction Design

Architects and engineers determine the scope of the project and develop a timeline, which includes environmental planning and design. This process can take 6-48 months depending on the complexity of the project.



STAGE 5: Construction

At the construction phase, the public will see the project start to take shape.



STAGE 6: Completion

Every completed project **ELEVATES** our City!



PARK PROJECTS

AT-A-GLANCE

SPORTS PARK PLAYGROUND

In the Fall of 2022, the City received a Statewide Healthy Play grant for the installation of a new playground at the Sports Park. The Play On design features an expanded playground that incorporates the six key elements needed to promote fitness: balancing, sliding, brachiating, spinning, climbing, and swinging. In addition to the playground, a stationary fitness circuit will also be installed. The fitness area will feature products that allow the user to train upper body, core, lower body, aerobic fitness & balance.

Additional information on field improvements on reverse.

SHADOW CREEK PARK PLAYGROUND

In the Fall of 2022, the City received a Statewide Healthy Play grant for the installation of Beaumont's first-ever inclusive playground. The new playground will focus on providing a space to foster friendships and support the diverse needs of the whole community. The project will also expand the basketball court area and create additional walking paths in the park. City Staff hosted a community workshop in January to gather feedback on proposed colors and accessory features of the playground. Construction is expected to begin by early Summer 2023.

STEWART PARK

In April 2022, a Professional Services Agreement was awarded to PlaceWorks to provide Landscape Architecture and Engineering Design Services for Stewart Park. A public survey discussing park features was completed in July with over 800 responses. The draft conceptual plan based on staff review and public input was presented to the City Council in November. The project is fully funded and construction is anticipated to begin in 2023. Conceptual plans are available on the City's website.

THREE RINGS RANCH PARK PLAYGROUND

In 2021, the City of Beaumont was awarded a grant from the State of California Department of Parks and Recreation Office of Grants and Local Services (OGALS). Conceptual designs were presented to families at a Pop Up in The Park event held at Three Rings Ranch Park; participants were asked to select color schemes and playground amenities. Equipment has been delivered and installation is expected in the Spring of 2023.

MT. VIEW PARK PLAYGROUND

This current CIP Project is funded to provide a new playground that will include integrated shade structures. The installation of shade elements incorporated into new playgrounds saves space and is essential to protecting children from UV rays. This project includes the replacement of the existing playgrounds. The project is fully funded and design is expected by Summer 2023



For more information on these projects, please visit BeaumontCA.gov

REV. February 2023



PARKS AND RECREATION
CITY OF BEAUMONT

ALBERT A CHATIGNY SR. COMMUNITY RECREATION CENTER

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PARK PROJECTS

CONTINUED



MEMORIAL PLAZA

Following the success of the inaugural Veterans Day Parade and Ceremony, the City re-established the First Responder and Veterans Memorial Committee to begin discussions on renovating the current plaza area in front of City Hall. In February 2022, a Professional Services Agreement (PSA) was executed for conceptual plans of an expanded and remodeled memorial plaza area. The concept plan which includes preservation of current monuments, new landscaping additional seating and water features was presented in August and a Request for Proposals (RFP) was released for construction services. The City Council recently awarded the project to Architerra Design Group. The project is fully funded in the current CIP and construction is expected to begin by Summer 2023.

PARK MASTER PLAN

In Spring 2023, the Community Services Department will release a Request for Proposal (RFP) for a Park Master Plan. A Master Plan is a long-range plan that will guide our investment in parks, park facilities, trails, and open space for the next ten years. The plan will evaluate our existing recreation services, parks and facilities to meet the needs of community residents.

SPORTS PARK FIELD IMPROVEMENTS

Beaumont's 20-acre Sports Park, located at the southeast corner of Brookside and Beaumont Avenues, is a thriving venue for organized sports, and special sports events, and features a track suitable for walking or jogging.

In addition to daily/weekly maintenance, the City of Beaumont performs annual maintenance on the fields immediately following the Spring sports season. The 2022 yearly planned project included turf plaining, leveling and reseeding all areas. Unfortunately, drought conditions and due to water restrictions being imposed on communities across the state, the project was placed on hold. The restrictions limit the number of days the City is allowed to water non-essential turf, such as parks, which impacts the ability to successfully grow new grass. To mitigate immediate issues in the fields, the City of Beaumont is taking the following measures:

UNEVEN SURFACES - In July, the City hired a contractor to begin ongoing rodent services. This increased maintenance is a continual weekly service that will complement the gopher remediation tactics performed by City Staff. Mounds and holes are being addressed by bringing in more mulch/soil material to fill and spread over current holes and uneven surfaces.

WATERING - In September, RHA Landscape Architects-Planners, Inc. presented the Beaumont City Council with a Park Turf Water Reduction Study. The study evaluated the current water usage and needs of the Sports Park and provide suggestions for water-saving design and maintenance options, including the use of future reclaimed water.

The City Council approved a recommendation to replace 422,000 square feet of grass turf with synthetic turf. This option keeps the amount of playing and usable surface the same as current conditions and accounts for a water reduction of over 18 million gallons annually with a saving of \$41,000. Additionally, a new water pump was recently installed that will increase capacity and allow us to efficiently water the turf at night and into the early morning.

NEW - In March 2023, the city released a Request for Proposal (RFP) for Landscape Architectural Services for field and lighting improvements. The RFP closes in April and a contractor is expected to be awarded by May. Staff has scheduled field improvements to begin by the end of May following the Spring AYSO season. The fields are expected to reopen by mid-August.

PARK USAGE

Currently, the Sports Park is being utilized by AYSO, Junior All-American Football, Beaumont Rugby and numerous club soccer teams. Weekly, there are over 1,500 players, along with their friends and family, utilizing the facility for Fall sports creating a high volume of traffic on the fields. Unlike other jurisdictions, the City of Beaumont does not charge the leagues for use of the park and facilities. At this time, the City only recovers some of the direct costs from the leagues for use of the field (i.e. electricity). The majority of field maintenance, repairs, cleaning and other expenses are incurred by the City. The average annual cost to maintain the Sports Park is \$500,000.



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