

**CITY OF BEAUMONT
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES
FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW			
								# UNITS	SUGGEST	REVENUE	
COMMUNITY DEVELOPMENT SERVICES											
S-001	CONDITIONAL USE PERMIT	Stand-alone - \$2,038.94 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	6	100%	\$0	(b)
S-002	CONDITIONAL USE PERMIT AMENDMENT	None	\$2,715 per application	\$0	\$2,713	0%	(\$2,713)	1	100%	\$0	(a)
S-003	FINDINGS OF PUBLIC CONV/NECESSITY	None	\$2,005 per application	\$0	\$2,006	0%	(\$2,006)	1	100%	\$0	(a)
S-004	CUP TIME EXTENSION	\$829.42 per application	\$1,970 per application	\$829	\$1,968	137%	(\$1,139)	1	100%	\$0	(a)
S-005	LARGE GROUP HOME CUP	\$1,117.60 per application	\$3,730 per application	\$1,118	\$3,729	234%	(\$2,611)	1	100%	\$0	(a)
S-006	GENERAL PLAN AMENDMENT	Up to 50 acres - \$3,368 deposit Over 50 acres - \$5,563 deposit	Up to 50 acres - \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. Over 50 acres - \$7,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-007	ZONING ORDINANCE TEXT CHANGE	\$4,324 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-008	SPECIFIC PLAN	\$11,081 deposit	\$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-009	SPECIFIC PLAN AMENDMENT	\$2,686 deposit	\$7,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-010	SPEC PLAN CONFORMITY DETERMINATION	\$2,354 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-011	ANNEXATION	\$48,235 deposit plus actual costs for LAFCo	\$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside or LAFCo costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-012	PLAN OF SERVICES	\$3,584 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-013	DEVELOPMENT AGREEMENT	\$42,426 deposit	\$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-014	DEVELOPMENT AGREEMENT ANNUAL REVIEW	\$3,027.43 per review	\$2,165 per review	\$3,027	\$2,165	-28%	\$862	1	100%	\$0	(a)
S-015	DEVELOPMENT AGREEMENT AMENDMENT	\$41,231 deposit	\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-016	DEVELOPMENT AGREEMENT ASSIGNMENT	\$3,521.16 per application	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-017	ESTOPPEL CERTIFICATE	\$3,521.16 per application	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-018	ENVIRONMENTAL REVIEW	Actual consultant cost plus 20% Administrative fee Filing Fees - Actual costs	Actual consultant cost plus 20% Administrative fee Filing Fees - Actual costs	\$0	\$0	0%	\$0	4	100%	\$0	(b)
S-019	FACILITY FEE CREDIT AGREEMENT	\$9,797 deposit	\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-020	DENSITY BONUS AGREEMENT	\$2,994.38 per application	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-021	PRE-APPLICATION MEETING	\$907.92 per meeting/review	\$2,210 per meeting/review 50% credit on the first meeting's fee if the project is submitted within six months.	\$908	\$2,211	144%	(\$1,303)	26	100%	\$16,950	(d)
S-022	ZONING MAP CHANGE	\$4,324 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-023	TENTATIVE PARCEL MAP	\$1,723 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	2	100%	\$0	(b)
S-024	TENTATIVE TRACT MAP	\$4,390 deposit	\$7,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-025	TENTATIVE MAP TIME EXTENSION	\$846.98 per application	\$2,190 per application	\$847	\$2,188	158%	(\$1,341)	1	100%	\$0	(a)

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S-026	CONDOMINIUM CONVERSION	\$10,548 deposit	\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-027	VARIANCE	\$1,530.76 per application	\$2,560 per application	\$1,531	\$2,559	67%	(\$1,028)	13	100%	\$13,400	
S-028	MINOR VARIANCE/MODIF OF STANDARDS	\$154.94 per application	\$245 per application	\$155	\$246	59%	(\$91)	1	100%	\$0	(a)
S-029	PLOT PLAN	\$3,778 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	5	100%	\$0	(b)
S-030	PLOT PLAN AMENDMENT	\$2,148 deposit	\$3,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-031	PLOT PLAN TIME EXTENSION	\$565 per application	\$2,005 per application	\$565	\$2,006	255%	(\$1,441)	1	100%	\$0	(a)
S-032	RESIDENTIAL ADMIN PLOT PLAN	\$516.45 per application	\$925 per application	\$516	\$924	79%	(\$407)	21	100%	\$8,600	
S-033	NON-RESIDENTIAL ADMIN PLOT PLAN	\$516.45 per application	\$1,030 per application	\$516	\$1,032	100%	(\$515)	58	100%	\$29,900	
S-034	MINOR PLOT PLAN - STAFF	\$1,219.85 per application	\$1,435 per application	\$1,220	\$1,435	18%	(\$216)	8	100%	\$1,700	
S-035	MINOR PLOT PLAN - PLAN COMM	\$1,219.85 per application	\$3,230 per application	\$1,220	\$3,230	165%	(\$2,010)	1	100%	\$0	(a)
S-036	PICK A LOT SITE PLAN REVIEW	\$103.29 per lot	\$315 per lot	\$103	\$317	208%	(\$214)	1	100%	\$0	(a)
S-037	MAP/PLOT PLAN CONFORMITY DETERMIN.	\$984 deposit	\$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-038	LANDSCAPE PLAN REVIEW	\$743.69 per application	\$20 per application plus \$140 per sheet	\$744	\$857	15%	(\$113)	1	100%	\$100	
S-039	LANDSCAPE PLAN AMENDMENT	\$614.58 per application	\$20 per application plus \$140 per sheet Cost is based on six sheets	\$615	\$857	39%	(\$242)	1	100%	\$200	
S-040	LANDSCAPE INSPECTION (PLANNING)	\$81.60 per lot	\$205 per lot	\$82	\$205	150%	(\$123)	1	100%	\$100	
S-041	SIGN PROGRAM	\$1,652.64 per application	\$1,870 per application	\$1,653	\$1,872	13%	(\$219)	1	100%	\$200	
S-042	SIGN PROGRAM AMENDMENT	\$969.89 per application	\$1,870 per application	\$970	\$1,872	93%	(\$902)	1	100%	\$900	
S-043	SIGN PERMIT	\$206.58 per application	\$375 per application	\$207	\$376	82%	(\$169)	1	100%	\$200	
S-044	SIGN PERMIT PANEL CHANGE	\$82.63 per application	\$170 per application	\$83	\$170	105%	(\$87)	1	100%	\$100	
S-045	TEMPORARY SIGN PERMIT	None	\$170 per application	\$0	\$170	0%	(\$170)	1	100%	\$200	
S-046	UNLICENSED GROUP HOME PERMIT	\$800 per application	\$3,335 per application	\$800	\$3,336	317%	(\$2,536)	2	100%	\$5,100	
S-047	AUTOMOBILE FOR HIRE REVIEW	\$413.16 per application	\$2,720 per application	\$413	\$2,718	558%	(\$2,305)	1	100%	\$0	(a)
S-048	HOME OCCUPATION PERMIT	\$77.47 per application	\$225 per application	\$77	\$225	192%	(\$148)	1	100%	\$100	
S-049	MINOR SPECIAL EVENT PERMIT	\$77.47 per application	\$500 deposit with charges at the fully allocated hourly rates for all staff involved plus any outside costs.	\$77	\$1,288	1563%	(\$1,211)	15	100%	\$18,200	
S-050	MAJOR SPECIAL EVENT PERMIT	\$77.47 per application	\$1,985 per application Carnival/Circus/Menagerie - additional \$455 per application Events of more than 1,000 people - \$5,000 deposit with charges at the fully allocated hourly rates for all staff involved plus any outside costs.	\$77	\$2,078	2585%	(\$2,001)	5	100%	\$10,000	
S-051	MISCELLANEOUS SPECIAL EVENT PERMIT	\$77.47 per application	\$1,000 per application	\$77	\$1,000	1199%	(\$923)	1	100%	\$900	
S-052	APPEAL TO PLANNING COMMISSION	\$642.46 per appeal	\$2,585 per appeal	\$642	\$2,583	302%	(\$1,941)	1	100%	\$0	(a)
S-053	APPEAL TO CITY COUNCIL	\$1,945.98 per appeal	\$2,985 per appeal	\$1,946	\$2,986	53%	(\$1,040)	1	100%	\$0	(a)

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								# UNITS	SUGGEST	REVENUE	
S-054	PLANNING INFORMATION REQUEST	\$56.81 per letter	\$225 per letter Plus a deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved for additional research.	\$57	\$225	295%	(\$168)	1	100%	\$0	(a)
S-055	MISCELLANEOUS PLANNING REVIEW	\$1,195 deposit Planning Commission Hearing required by any action - \$786.04	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-056	COM DEV TECHNOLOGY SURCHARGE	3.29% Of Building, Planning, and Engineering fees	3.29% Of Building, Planning, and Engineering fees	\$169,000	\$170,000	1%	(\$1,000)	1	100%	\$0	
S-057	BUILDING PLAN CHECK/INSPECTION	See Appendix C for detail	See Appendix C for detail	\$2,876,175	\$2,549,034	-11%	\$327,141	1	100%	\$0	
S-058	FINAL PARCEL MAP	\$2,500 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	3	100%	\$0	(b)
S-059	FINAL TRACT MAP	\$4,000 deposit	\$7,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	3	100%	\$0	(b)
S-060	TENTATIVE REVERSION TO ACREAGE	\$1,000 deposit	This fee should be removed as the service is no longer provided.	\$0	\$0	0%	\$0	1	100%	\$0	(e)
S-061	LOT LINE ADJUSTMENT/PARCEL MERGER	\$1,200 deposit with charges at contract cost plus 20% for administration	\$1,200 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	3	100%	\$0	(b)
S-062	FINAL MONUMENT SETTING	First four parcels/lots - \$2,582.25 plus \$258.23 per each additional parcel/lot	This fee should be removed from the fee schedule as the service is no longer provided.	\$0	\$0	0%	\$0	1	100%	\$0	(e)
S-063	FINAL MONUMENT INSPECTION	First four parcels/lots - \$1,032.90 plus \$25.82 per each additional parcel/lot	\$1,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-064	PRELIMINARY GRADING PLAN CHECK	None	\$565 per plan	\$0	\$564	0%	(\$564)	15	100%	\$8,500	
S-065	RESIDENTIAL GRADING PLAN CHECK	Grading/Stockpile - \$620.77 per sheet Wall/Fence - \$273.72 per sheet Parking Lot Plan Check and Inspection - \$258.23 per sheet Erosion Control - \$1,000 deposit	\$95 per plan plus \$750 per sheet	\$621	\$845	36%	(\$224)	81	100%	\$18,200	
S-066	RES GRADING PLAN CHECK AMENDMENT	\$2,500 deposit	\$3,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	25	100%	\$0	(b)
S-067	RES GRADING PLAN CHECK ADD'L REVIEW	\$1,000 deposit with charges at contract cost plus 20% for administration	\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	9	100%	\$0	(b)
S-068	COMMERCIAL GRADING PLAN CHECK	Grading/Stockpile - \$812.89 per sheet Wall/Fence - \$273.72 per sheet Parking Lot Plan Check and Inspection - \$258.23 per sheet Erosion Control - \$1,000 deposit	\$95 per plan plus \$1,125 per sheet	\$813	\$1,220	50%	(\$407)	24	100%	\$9,800	
S-069	COMMERCIAL GRADING PLAN AMENDMENT	\$2,500 deposit	\$3,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	25	100%	\$0	(b)
S-070	COMM GRADING PLAN CHECK ADD'L REV	\$1,000 deposit with charges at contract cost plus 20% for administration	\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	4	100%	\$0	(b)

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								# UNITS	SUGGEST	REVENUE	
S-071	GRADING/STOCKPILE INSPECTION	2,000-10,000 CY - \$1,735.27 plus \$433.82 each additional 1,000 cubic Yards or fraction thereof up to 10,000 cubic yards 10,001-100,000 CY - \$3,904.36 plus \$63.01 each additional 1,000 cubic Yards or fraction thereof up to 100,000 cubic yards 100.00	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-072	GRADING/STOCKPILE RES. INFILL INSP	\$433.82 per application	\$435 per permit	\$434	\$411	-5%	\$23	1	100%	\$0	
S-073	STREET LIGHT PLAN REVIEW	\$623.87 per plan	\$95 per plan plus \$655 per sheet	\$208	\$751	261%	(\$543)	33	100%	\$17,900	
S-074	IMPROVEMENT CONSTRUCTION PLAN CHECK	\$686.88 per sheet	\$95 per plan plus \$1,030 per sheet	\$687	\$1,126	64%	(\$439)	85	100%	\$37,300	
S-075	IMPROVEMENT CONSTRUCTION PLAN AMEND	\$2,500 deposit	\$1,500 deposit with charges at contract cost plus 20% for administration	\$0	\$0	0%	\$0	52	100%	\$0	(b)
S-076	IMPROVEMENT CONSTRUCTION INSPECTION	Deposit based on the Engineers Estimate (Minimum \$750) Street Light Inspection - \$78.50 per light	Deposit based on the Engineers Estimate (Minimum \$750)	\$0	\$0	0%	\$0	16	100%	\$0	(b)
S-077	SUBDIVISION/IMPROVEMENT AGREEMENT	\$288.18 per agreement	\$725 per agreement plus actual costs for legal services	\$288	\$727	152%	(\$438)	27	100%	\$11,800	
S-078	PERFORMANCE BOND RELEASE	\$484.43 per application	\$915 per application	\$484	\$914	89%	(\$430)	16	100%	\$6,900	
S-079	BOND RELEASE INSPECTION	\$3,000 deposit	\$3,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	26	100%	\$0	(b)
S-080	MAINTENANCE BOND RELEASE	\$484.43 per application	\$915 per application	\$485	\$914	89%	(\$430)	6	100%	\$2,600	
S-081	MAINTENANCE BOND INSPECTION	\$3,000 deposit	\$3,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	2	100%	\$0	(b)
S-082	SUSPENSION OF IMPROVEMENT AGREEMENT	\$1,000 deposit	This fee should be removed as the service is no longer provided.	\$0	\$0	0%	\$0	1	100%	\$0	(e)
S-083	APPEAL SUSPENSION OF IMPROVEMENT	\$1,000 deposit	This fee should be removed as the service is no longer provided.	\$0	\$0	0%	\$0	1	100%	\$0	(e)
S-084	STREET VACATION/OFFER OF DEDICATION	\$1,200 deposit with charges at contract cost plus 20% for administration	\$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	6	100%	\$0	(b)
S-085	NON-STANDARD ENCROACH PERMIT APPL	\$51.65 per application	\$60 per application	\$52	\$58	12%	(\$6)	246	100%	\$1,500	
S-086	EXIST RESID STANDARD ENCROACH PRMT	\$217.94 per permit	\$280 per permit	\$218	\$282	29%	(\$64)	10	100%	\$600	
S-087	NON-STANDARD ENCROACH PLAN CHECK	Actual Cost	\$40 per plan plus charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$80	\$225	181%	(\$145)	1	100%	\$0	(b)
S-088	NON-STANDARD ENCROACH INSPECTION	\$500 deposit	Deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-089	CERTIFICATE OF COMPLIANCE/CORRECT.	\$1,000 deposit with charges at contract cost plus 20% for administration	\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-090	PUBLIC WORKS PERMIT ISSUANCE	Within One Year - \$75.40 After One Year - \$500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Within One Year - \$95 After One Year - \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$75	\$95	27%	(\$20)	123	100%	\$2,500	
S-091	WATER QUALITY MGMT PRELIM PLAN CHK	0-10 acres - \$4,211.13 per plan Above 10 acres - \$5,533.25 per plan	0-10 acres - \$2,345 per plan Above 10 acres - \$3,465 per plan	\$4,476	\$2,568	-43%	\$1,908	10	100%	(\$19,100)	
S-092	WATER QUALITY MGMT FINAL PLAN CHECK	\$441.05 per plan	0-10 acres - \$1,855 per plan Above 10 acres - \$2,420 per plan	\$441	\$1,970	347%	(\$1,529)	10	100%	\$15,300	

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S-093	PRELIM HYDROLOGY/HYDRAULIC STUDY	None	0-10 acres - \$2,345 per study 10-50 acres - \$3,095 per study 50-100 acres - \$3,840 per study 100+ acres - \$4,590 per study	\$0	\$2,825	0%	(\$2,825)	14	100%	\$39,500
S-094	FINAL HYDROLOGY/HYDRAULIC STUDY	0-10 acres - \$2,889.02 per study 10-50 acres - \$4,211.13 per study 50-100 acres - \$5,533.25 per study 100+ acres - \$8,177.47 per study	0-10 acres - \$2,345 per study 10-50 acres - \$3,095 per study 50-100 acres - \$3,840 per study 100+ acres - \$4,590 per study	\$3,574	\$2,825	-21%	\$749	14	100%	(\$10,500)
S-095	STORMWATER POLLUTION PROTECT REVIEW	Plan Check: 0-10 acres - \$4,211.13 per plan Above 10 acres - \$5,533.25 per plan	This fee should be removed from the fee schedule as the service is provided by the State.	\$0	\$0	0%	\$0	1	100%	\$0
S-096	STORMWATER POST-CONSTRUCT INSPECT	None	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0
S-097	SEWER CONNECTION/LATERAL INSPECTION	\$75 per inspection Special Construction or Construction under unusual conditions - \$65 per hour (\$75 minimum)	This fee should be removed as the service cost is already covered as part an encroachment permit.	\$0	\$0	0%	\$0	1	100%	\$0
S-098	LANDSCAPE PLAN CHECK	\$411.09 per sheet	\$95 per plan plus \$560 per sheet	\$411	\$658	60%	(\$247)	24	100%	\$5,900
S-099	LANDSCAPE INSPECTION (PW)	Deposit of 50% of Engineers Estimate (\$500 minimum)	Deposit of 50% of Engineers Estimate (\$500 minimum)	\$0	\$0	0%	\$0	24	100%	\$0
S-100	TRAFFIC STUDY REVIEW	\$1,000 deposit with charges at contract cost plus 20% for administration	\$2,000 deposit with charges at contract cost plus 20% for administration	\$0	\$0	0%	\$0	1	100%	\$0
S-101	SCOPING AGREEMENT	None	\$750 deposit with charges at contract cost plus 20% for administration	\$0	\$0	0%	\$0	1	100%	\$0
S-102	TRANSPORTATION WIDE LOAD PERMIT	Fees are set by the State: Single - \$16 per permit Annual - \$90 per permit	Fees are set by the State: Single - \$16 per permit Annual - \$90 per permit	\$16	\$20	25%	(\$4)	1	80%	\$0
S-103	HAUL ROUTE REVIEW	None	\$245 per application	\$0	\$245	0%	(\$245)	1	100%	\$0
S-104	DEVELOPMENT ENGINEERING DEPOSIT SVC	These fees are detailed in the various services with a deposit-based fee	These fees are detailed in the various services with a deposit-based fee	\$360,000	\$626,879	74%	(\$266,879)	1	100%	\$0
S-105	ENGINEERING EXTRA PLAN CHECK	Charges at contract cost plus 20% for administration	Charges at contract cost plus 20% for administration	\$0	\$0	0%	\$0	1	100%	\$0
S-106	MISCELLANEOUS ENGINEERING SERVICES	Actual Cost	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs plus 20% for administration.	\$0	\$0	0%	\$0	1	100%	\$0

SUBTOTAL - COMMUNITY DEVELOPMENT SERVICES \$255,550

PUBLIC SAFETY SERVICES

S-107	CODE ENFORCEMENT INSPECTION	None	\$120 per hour	\$0	\$122	0%	(\$122)	1	100%	\$0
S-108	INSPECTION WARRANT	None	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0
S-109	ABATEMENT WARRANT	None	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0
S-110	CODE ENFORCEMENT CITATION HEARING	None	\$500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$7,407	0%	(\$7,407)	2	100%	\$0
S-111	ABANDONED PROP. INIT. REGISTRATION	None	\$185 per property	\$0	\$183	0%	(\$183)	12	100%	\$2,200
S-112	ABANDONED PROPERTY MONTHLY INSPECT.	None	\$60 per month	\$0	\$61	0%	(\$61)	12	100%	\$700
S-113	WEED ABATEMENT	\$125 plus actual cost of abatement	\$245 plus actual cost of abatement	\$125	\$244	95%	(\$119)	31	100%	\$3,700
S-114	WEED ABATEMENT SUBSCRIPTION PROGRAM	\$75 plus actual cost of abatement	\$245 or 20% of abatement cost, whichever is less, plus actual cost of abatement	\$75	\$244	225%	(\$169)	59	100%	\$10,000

**CITY OF BEAUMONT
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES
FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
S-115	FIRE PLAN CHECK/INSPECTION	See Appendix D for detail	See Appendix D for detail	\$94	\$225	141%	(\$132)	1,762	100%	\$115,850
S-116	STORED VEHICLE RELEASE	\$75 per release	\$175 per release	\$75	\$176	135%	(\$101)	575	100%	\$58,000
S-117	STORED VEHICLE RELEASE - DUI	\$150 per release	\$290 per release	\$150	\$291	94%	(\$141)	25	100%	\$3,500
S-118	VIN VERIFICATION	\$15 per vehicle	\$15 per vehicle	\$15	\$58	290%	(\$43)	11	100%	\$500
S-119	TRAFFIC CITATION SIGN OFF	\$15 per citation	\$25 per citation	\$15	\$24	58%	(\$9)	7	100%	\$0
S-120	POLICE ALARM LICENSE	\$21 per license	\$28 per license	\$21	\$28	33%	(\$7)	1,500	100%	\$10,400
S-121	AUTO REPOSSESSION PROCESSING	None	Fee is set by State law: \$15 per vehicle	\$0	\$19	0%	(\$19)	1	80%	\$0 (c)
S-122	SECOND HAND DEALER LICENSE	\$107 per application	\$235 per application	\$107	\$233	118%	(\$126)	7	100%	\$900
S-123	FORTUNETELLER PERMIT	\$240 per application per year	\$540 per application per year	\$240	\$542	126%	(\$302)	1	100%	\$0 (a)
S-124	MASSAGE TECHNICIAN PERMIT - NEW	\$100 per application	\$225 per application	\$100	\$542	442%	(\$442)	1	100%	\$0 (a)
S-125	MASSAGE TECHNICIAN PERMIT - RENEWAL	\$100 per renewal	\$45 per renewal	\$100	\$44	-56%	\$56	1	100%	\$0 (a)
S-126	MASSAGE ESTABLISHMENT PERMIT	\$101 per application, annually	\$225 per application, annually	\$101	\$224	122%	(\$123)	10	100%	\$1,200
S-127	ADULT ORIENTED ESTABLISHMENT PERMIT	\$424 per application, annually	\$985 per application, annually	\$424	\$983	132%	(\$559)	1	100%	\$0 (a)
S-128	TOBACCO RETAILER PERMIT	\$250 per application	\$985 per application	\$250	\$983	293%	(\$733)	1	100%	\$0 (a)
S-129	GRAFFITI IMPLEMENTATION SALE PERMIT	\$25 per application	\$140 per application	\$25	\$141	464%	(\$116)	1	100%	\$0 (a)
S-130	TOW YARD INSPECTION	\$143 per inspection	\$355 per inspection	\$143	\$353	147%	(\$210)	3	100%	\$600
S-131	PEDDLER SOLICITOR PERMIT	\$50 per person, annually	\$180 per person, annually	\$50	\$180	261%	(\$130)	15	100%	\$2,000
S-132	BINGO PERMIT	\$50 per application	Remote Caller Game - \$465 per permit Other - \$50 per application (limited by State law)	\$50	\$463	826%	(\$413)	2	10%	\$0 (c)
S-133	RV PARKING PERMIT	\$5 per permit	\$7.50 per permit	\$5	\$7	47%	(\$2)	12	100%	\$0
S-134	GOLF CART PERMIT	\$50 per application, annually	\$175 per application, annually	\$50	\$173	247%	(\$123)	10	100%	\$1,200
S-135	CONCEALED WEAPON CARRY PERMIT	\$100 per application	Fee is set by State Law: New application - \$100 \$25 - renewal application Amended application - \$10 Psychological testing costs are to be added to the above fee up to \$150 20% of the fee is collected upon filing of the initial application and is and is non-refundable. The balance of the fee is collected on issuance of the license	\$100	\$383	283%	(\$283)	1	25%	\$0 (c)
S-136	RECORDS CHECK/IMMIGRATION LETTER	\$10 per check	\$25 per check	\$10	\$26	161%	(\$16)	19	100%	\$300
S-137	FINGERPRINTING	Resident - \$15 Non-Resident - \$25	Resident - \$25 Non-Resident - \$35	\$18	\$34	92%	(\$16)	1,018	100%	\$16,800
S-138	BICYCLE REGISTRATION	None	Per State Vehicle Code, Section 39004: New - \$4 Transfer - \$2 Replacement - \$2 Renewal - \$2	\$0	\$26	0%	(\$26)	1	15%	\$0 (c)
S-139	CITATION PROCESSOR LATE FEE	\$30 per citation	\$35 per citation	\$30	\$34	13%	(\$4)	1	100%	\$0
S-140	POLICE REPORT COPY	Black & White - \$0.35 per copy Color - \$0.45 per copy	Black & White - \$0.35 per copy Color - \$0.45 per copy	\$0	\$1	0%	(\$1)	640	25%	\$0 (c)
S-141	POLICE ELECTRONIC FILE COPY	\$7 per device	\$7 per device	\$7	\$29	318%	(\$22)	24	25%	\$0 (c)
S-142	ANIMAL RELINQUISHMENT	Pick up - \$20 Bring in - \$10 Shelter Cost - \$81	Beaumont: Pick up - \$135 Bring In - \$115 Calimesa: Pick up - \$135 Bring In - \$115 Shelter Cost - \$81	\$19	\$154	707%	(\$135)	23	100%	\$3,100
S-143	ANIMAL IMPOUND/RETURN TO OWNER	Beaumont - \$50 Calimesa - \$80	Beaumont - \$50 Calimesa - \$80	\$60	\$65	8%	(\$5)	60	100%	\$300
S-144	DECEASED ANIMAL PICK UP	Beaumont - \$40 Calimesa - \$132	Beaumont - \$140 Calimesa - \$140	\$71	\$155	119%	(\$84)	18	100%	\$1,500

**CITY OF BEAUMONT
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES
FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
S-145	ANIMAL QUARANTINE	\$40 per animal plus \$15 per day	Beaumont - \$175 per animal plus \$50 per day Calimesa - \$175 per animal plus \$50 per day	\$40	\$194	384%	(\$154)	3	100%	\$500
S-146	DANGEROUS ANIMAL REGISTRATION	Beaumont - \$208 Calimesa - \$263	\$220 per animal	\$226	\$220	-2%	\$5	3	100%	\$0
S-147	ANIMAL TRAP RENTAL	Beaumont - \$25 per trap plus \$10 per day after the fifth day Calimesa - \$97 per trap plus \$12 per day after the fifth day Small Trap Replacement: Beaumont - \$149 Calimesa - \$157 Large Trap Replacement: Beaumont - \$299 Calimesa - \$307	Beaumont - \$60 per trap plus \$10 per day after the fifth day Calimesa - \$97 per trap plus \$12 per day after the fifth day Plus deposit based on replacement cost of trap	\$48	\$75	57%	(\$27)	16	100%	\$400
S-148	DOG SILENCER RENTAL	Beaumont - \$20 Calimesa - \$73 Replacement: Beaumont - \$154 Calimesa - \$162	Beaumont - \$60 Calimesa - \$73 Plus deposit based on replacement cost of trap	\$47	\$83	78%	(\$37)	2	100%	\$0 (a)
S-149	KENNEL LICENSE	Beaumont: 1 year - \$291 2 year - \$377 Late Fee Penalty - 50% of License Fee	Beaumont: 1 year - \$300 2 year - \$425 Calimesa: 1 year - \$300 Late Fee Penalty - 50% of License Fee	\$223	\$346	55%	(\$123)	3	100%	\$0 (a)
S-150	SENTRY KENNEL LICENSE	Beaumont: 1 year - \$338 2 year - \$572 Late Fee Penalty - 50% of License Fee	Beaumont: 1 year - \$365 2 year - \$715 Late Fee Penalty - 50% of License Fee	\$455	\$540	19%	(\$85)	2	100%	\$0 (a)
S-151	MICROCHIP IDENTIFICATION DEVICE	\$28 per device	Beaumont - \$35 Calimesa - \$35	\$28	\$40	45%	(\$12)	90	100%	\$1,100
S-152	ANIMAL CONTROL RESPONSE	Beaumont - \$59 Calimesa - \$94	Beaumont - \$75 Calimesa - \$94	\$77	\$101	32%	(\$25)	2	100%	\$0
S-153	ANIMAL CONTROL SERVICES	See Appendix E for detail	See Appendix E for detail	\$89,682	\$425,234	374%	(\$335,552)	1	100%	\$0
SUBTOTAL - MOBILE HOME & HOUSING								\$234,750		
LEISURE & CULTURAL SERVICES										
S-154	RECREATION PROGRAMS	Various fees	See Appendix F for detail	\$18,750	\$816,542	4255%	(\$797,792)	1	2%	\$0 (d)

**CITY OF BEAUMONT
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES
FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
S-155	FACILITY RENTALS	Various fees	Albert A. Chatigny Sr. Community Recreation Center Community Meeting Room Private - \$50/hour Non-Profit - \$40/hour Deposit - \$100 Dance/Fitness Room Private - \$75/hour Non-Profit - \$60/hour Deposit - \$250 Kitchen Private - \$150/day Non-Profit - \$150/day Deposit - \$250 Gymnasium Private - \$150/hour Non-Profit - \$120/hour Deposit - \$500 Building Attendant - \$20/hour Belmont Civic Center Gymnasium Private - \$150/hour Non-Profit - \$120/hour Deposit - \$500 Building Attendant - \$20/hour Community Park Pavilions Pavilion - \$25/hour Deposit - \$100 Restroom Key - \$50	\$128,520	\$221,180	72%	(\$92,660)	1	58%	\$0

(d)

**CITY OF BEAUMONT
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES
FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW			
								# UNITS	SUGGEST	REVENUE	
S-156	BALLFIELD RENTALS	Sports Park Soccer Complex Lights - \$30 per hour/per field	Sports Field Permit Fee (credited to total fee) - \$100 per permit All Permits adjusted - \$10 per transaction Permit Cancellation Fee - \$100 Group 2 (>80% residency) Youth Group Field Use (Non-Tournament) - \$5 per hour/per field Youth Group Field Use (Tournament) - \$10 per hour/per field Group 3-5 (<80% residency) Youth Group Field Use (Non-Tournament) - \$15 per hour/per field Youth Group Field Use (Tournament) - \$20 per hour/per field Group 6 (non-resident teams) Youth Group Field Use - \$30 per hour/per field Adult Group Field Use - \$30 per hour/per field Tournaments - \$30 per hour/per field Lights: Sports Park Soccer Complex - \$30 per hour/per field Rangle Park - \$15 per hour Stewart Park - \$30 per hour Key Deposit (Refundable) - \$45 (includes 2 keys) Additional Keys - \$15 per key Maintenance Worker - \$65 per hour Park Monitor (Recreation Specialist) - \$20 per hour Snack Bar (Rangle & Sports Park) - \$50 per day	\$2,500	\$617,369	24595%	(\$614,869)	1	1%	\$0	(d)

SUBTOTAL - LEISURE & CULTURAL SERVICES \$0

ENTERPRISE SERVICES											
S-157	FATS, OILS OR GREASE INSPECTION	None	General Facility - \$205 per first inspection Dental Facility - \$205 per first inspection plus \$40 for Amalgam use Reinspection - \$95	\$0	\$188	0%	(\$188)	177	100%	\$33,300	
S-158	INDUSTRIAL WASTE INSPECTION	Actual costs	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	5	100%	\$0	(b)
S-159	WASTEWATER SURVEY	\$25.82 per review (not currently charging)	\$30 per review	\$0	\$29	0%	(\$29)	400	100%	\$11,400	
S-160	SEWER FLOW MODELING	Actual cost plus 20% for administration	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-161	SEWAGE SPILL RESPONSE	Actual cost plus 20% for administration	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)

SUBTOTAL - ENTERPRISE SERVICES \$44,700

ADMINISTRATIVE SERVICES											
S-162	NEW BUSINESS LICENSE PROCESSING	\$31 per application On-Line - \$15 per application	\$80 per application	\$31	\$79	154%	(\$48)	295	100%	\$14,000	
S-163	BUSINESS LICENSE RENEWAL PROCESSING	\$15 per renewal On-Line - \$5 per renewal	\$40 per renewal	\$15	\$39	162%	(\$24)	1,297	100%	\$31,500	
S-164	RELEASE OF LIEN	\$51 per lien	\$50 per lien plus County fees	\$51	\$37	-28%	\$14	350	100%	\$0	
S-165	NON-UTILITY NSF CHECK/ACH PROCESS	None	\$35 per NSF check/ACH	\$0	\$35	0%	(\$35)	1	100%	\$0	
S-166	UTILITY BILLING ACH RETURN PROCESS	None	\$10 per ACH return	\$0	\$11	0%	(\$11)	1	100%	\$0	
S-167	CREDIT CARD PROCESSING	Fees calculated based on the amount charged and the actual merchant rates	2% of the amount charged	\$39,316	\$161,000	310%	(\$121,684)	1	100%	\$121,700	

**CITY OF BEAUMONT
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES
FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW				
								# UNITS	SUGGEST	REVENUE		
S-168	DOCUMENT REPRODUCTION	Black & White - \$0.35 per copy Color - \$0.45 per copy Larger than 11 x 17 - \$10	Black & White - \$0.35 per copy Color - \$0.45 per copy Larger than 11 x 17 - Actual Costs	\$1	\$1	0%	\$0	1	100%	\$0	(c)	
S-169	ELECTRONIC FILE REPRODUCTION	Reproduction - \$7 per disc Scan of documents to disc - \$0.25 per page Scan of documents larger than 11 x 17 to disc - \$7 per page Electronically transmitted documents - \$0.20 per image Photographs from Development Center - Actual Costs	\$7 per device	\$7	\$4	-43%	\$3	1	100%	\$0	(c)	
S-170	PUBLIC NOTARY	\$15 per signature (fee is set by the State)	\$15 per signature (fee is set by the State)	\$15	\$36	140%	(\$21)	1	50%	\$0	(c)	
SUBTOTAL - ADMINISTRATIVE SERVICES											\$167,200	

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law
- (d) Fees are market sensitive
- (e) Deletion of service/fee

SERVICE	POSSIBLE NEW REVENUE
[S-001 to S-106] COMMUNITY DEVELOPMENT	\$255,550
[S-107 to S-153] PUBLIC SAFETY	\$234,750
[S-154 to S-156] LEISURE & CULTURAL	\$0
[S-157 to S-161] PUBLIC SAFETY	\$44,700
[S-162 to S-170] ADMINISTRATIVE	\$167,200
	\$702,200

Unit Subsidy	
Profit (< than)	0%
Subsidy (> than)	50%

Possible Rev	
Greater Than	\$ 25,000
Less Than	\$ -