



## Staff Report

**TO:** City Council  
**FROM:** Sean Thuilliez, Police Chief  
**DATE:** March 7, 2023  
**SUBJECT:** Request to Approve Purchase of Restroom Modular for Police Department – Capital Improvement Project No. PS-08

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**Description** Request to approve the purchase of a restroom modular to add sufficient restroom facilities to the Police Department, including the installation and connection to sewer and water.

### **Background and Analysis:**

The Police Department facility currently serves over 80 employees, not including outside agency personnel, taskforce members, and guests that often visit the facility. The police facility currently offers only two toilets for women and two toilets and urinals for men. There are insufficient toilet facilities for the current and projected department staffing levels. This can lead to long wait times, as well as concerns about cleanliness and hygiene.

In considering various options, purchasing a restroom trailer would provide additional facilities to help address these issues. Multiple options were considered, and it was determined that a modular restroom trailer best fit the department's needs. A modular will add an adequate number of toilets and sinks, handicap accessibility, climate control, and durability.

The procurement process utilized quotes from three vendors, as required by Beaumont Municipal Code 3.01.090. Upon review of the three options, it was determined that Mobile Modular offered the best solution with a modular trailer that provides three additional toilets for women, and three additional toilets and two urinals for men.

The total cost to purchase and deliver this modular restroom trailer is \$89,262.53.

Once delivered and leveled, City staff will provide connection to the main facility's sewer lateral line and water line. The cost for staff labor and supplies is estimated not to exceed \$10,000 and will be charged to the project accounting.

**Fiscal Impact:**

The cost to purchase the modular restroom trailer, including delivery, is \$89,262.53. These funds will come from Capital Improvement Project PS-08.

<b>PS-08 PD Restroom Modular Project Accounting Summary</b>				
<b>Funding Summary</b>				
<b>Funding Year</b>	<b>Funding Source</b>		<b>Amount</b>	
22/23	CFD		\$150,000	
<b>Total Project Funding =</b>			<b>\$150,000</b>	
<b>Budget Summary</b>				
<b>Project Component</b>	<b>Budget</b>	<b>Encumbered</b>	<b>Paid to Date</b>	<b>Remaining Budget</b>
Project Management	\$0	\$0	\$0	\$0
Preliminary Services	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0
Construction	\$150,000	\$0	\$0	\$150,000
Construction Management	\$0	\$0	\$0	\$0
Permits	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
<b>Project Summary Totals</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

**Recommended Action:**

Approve the purchase of the modular restrooms from Mobile Modular in the amount of \$89,262.53.

**Attachments:**

- A. Quote from Mobile Modular
- B. Quotes from comparative vendors
- C. Proposed Plot Map