

### BEAUMONT PARKS AND RECREATION COMMITTEE MEETING AGENDA

Monday, April 28, 2025 4:00 p.m.

550 E. Sixth Street, Beaumont, CA

Materials related to an item on this agenda submitted to the Parks and Recreation Committee after distribution of the agenda packets are available for public inspection in the City Clerk's office at 550 E. 6th Street during normal business hours.

### **MEETING PARTICIPATION NOTICE**

This meeting will be open to public.

Public comments will be accepted using the following options.

1. Written comments will be accepted via email and will be read aloud during the corresponding item of the meeting. Public comments shall not exceed three (3) minutes unless otherwise authorized by the Committee. Comments can be submitted anytime prior to the meeting as well as during the meeting up until the end of the corresponding item. Please submit your comments to: <u>NicoleW@beaumontca.gov</u> with "Public Comment" in the subject line.

2. Phone-in comments will be accepted by joining a conference line prior to the corresponding item of the meeting. Public comments shall not exceed three (3) minutes unless otherwise authorized by the Committee. Please use the following phone number to join the call **(951) 922 - 4845.** 

3. In person comments are accepted by notifying the City Clerk using a provided Request to Speak Form prior to the start of the Public Comment Period. Public Comments shall not exceed three (3) minutes unless otherwise authorized by the Committee.

In compliance with the American Disabilities Act, if you require special assistance to participate in this meeting, please contact the City Clerk's office using the above email or call **(951) 572 - 3220**. Notification 48 hours prior to a meeting will ensure the best reasonable accommodation arrangements.

3

### **Regular Session**

### A. CALL TO ORDER

Council Member White, Chair Laura Schnur, Vice Chair Erick Bennett, Member Diane Guerena, Member Annie Ploehn, Youth Council Member Christopher Valero, Community Services Director Doug Story, Alternate Member Dennis Salcedo, Alternate Member David Valdivia

Action of any Requests for Excused Absence Pledge of Allegiance Adjustments to Agenda Conflict of Interest Disclosure

### B. PUBLIC COMMENT PERIOD (ITEMS NOT ON THE AGENDA):

Any one person may address the Committee on any matter not on this agenda. If you wish to speak, please fill out a "Public Comment Form" provided at the back table and give it to the Committee Chair or City Clerk. There is a three (3) minute limit on public comments. There will be no sharing or passing of time to another person. State Law prohibits the Committee from discussing or taking actions brought up by your comments.

### C. BUSINESS ITEMS

### C.1 Approval of Minutes

Recommended Action: Approve Minutes dated January 27, 2025.

### C.2 Parks and Community Services Master Plan Final Presentation of Findings

Capital Improvement Project P-17 – Completion of Parks and Community Services Master Plan.

### **Recommended Action:**

Receive and file the Parks and Community Services Master Plan Findings.

- D. GOALS AND OBJECTIVES
- E. STAFF COMMENTS
- F. CITY COUNCIL REPRESENTATIVE COMMENTS
- G. COMMITTEE COMMENTS

### H. ADJOURNMENT

The next regular meeting of the Beaumont Parks and Recreation Committee is scheduled for Monday, July 27, 2025, at 4:00 p.m., unless otherwise posted Online <u>www.BeaumontCa.gov</u>



### Staff Report

TO:	Parks and Recreation Committee Members
FROM:	Doug Story, Community Services Director
DATE	April 28, 2025
SUBJECT:	Parks and Community Services Master Plan Final Presentation of Findings

**Description** Capital Improvement Project P-17 – Completion of Parks and Community Services Master Plan.

### Background and Analysis:

In 2023, the City of Beaumont initiated the development of a Parks and Community Services Master Plan in response to the City's continued growth and increasing demand for quality parks, recreational programming, and equitable public space access. The purpose of the plan is to establish a clear, community-driven roadmap to guide decisionmaking for park improvements, facility development, programming enhancements, and long-term investment priorities over the next decade.

The planning process included a robust series of community engagement activities, facility evaluations, and data collection efforts, culminating in a final plan that reflects the needs and aspirations of Beaumont residents.

### Key Elements of the Planning Process:

- **Statistically-Valid Survey:** 416 households responded to a city-wide survey, representing a 95% confidence level with a ±4.7% margin of error. The survey revealed:
  - 60% of residents rate Beaumont parks as "Excellent" or "Good" (compared to 79% nationally)
  - 74% of residents rate the quality of programs as "Excellent" or "Good" (national average: 80%)
  - 43% participated in a city program in the past year (above the national average of 32%)
  - Barriers to participation included lack of awareness (33%), being too busy (28%), and inconvenient times (16%)

- **Park and Facility Assessments:** Each park was evaluated on condition, accessibility, safety, maintenance, and user experience using a standardized 0-5 scale. This helped identify both deficiencies and high-performing sites.
- Equity Mapping and Level of Service Analysis: Advanced GIS mapping tools were used to identify underserved areas and guide recommendations for equitable park access and service distribution.
- **Public Engagement:** The planning process was guided by community feedback gathered through in-person events, stakeholder interviews, and the statistically-valid survey. Outreach emphasized inclusivity and representation across all demographic groups.
- **Capital Improvement Plan (CIP):** Based on the needs assessment and public input, the plan outlines priority projects and improvements over the next 10 years to address critical gaps and enhance community offerings.

### Mission, Vision, and Values:

The Master Plan process also included an update to the department's guiding principles:

- **Mission:** To Elevate Community
- Vision: Parks with Purpose. Recreation with Heart. Community at the Core.
- Core Values: Teamwork, Innovation, Inclusion, Service Excellence

### Remaining Parks and Community Services Master Plan Schedule:

April 28	Park & Recreation Committee - presentation of findings
May 7	Community Public Meeting and presentation of findings
April 29 – May 9	Prepare Draft Report
May 10 – May 16	Staff review of Draft Report
May 17 – 30	Prepare Final Report
June 3	Final Report presentation to Council

### Recommended Action:

Receive and file the Parks and Community Services Master Plan Findings.

### Attachments:

A. Parks and Community Services Master Plan Findings Presentation

# BEAUMONT PARKS & COMMUNITY SERVICES MASTER PLAN

April 2025





EXT PRACTICE PARTNERS be different



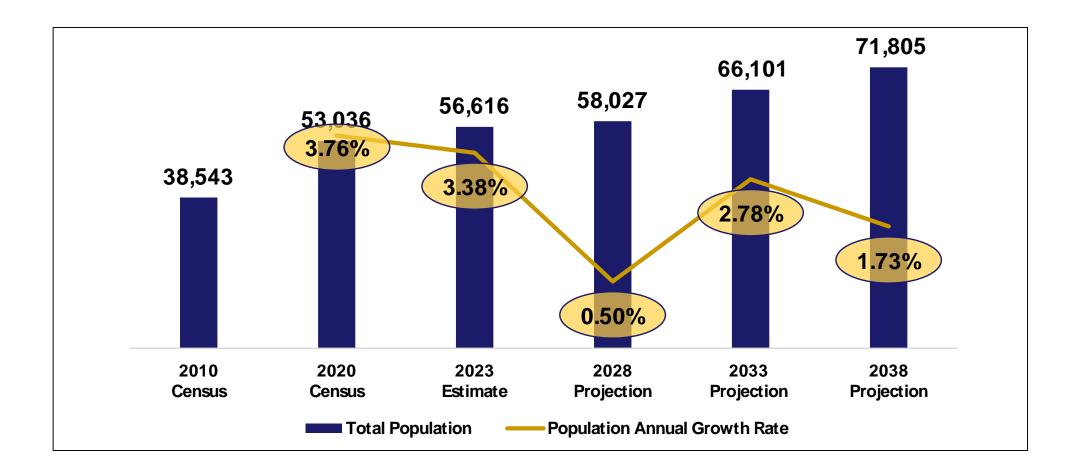
# **COMMUNITY PROFILE**

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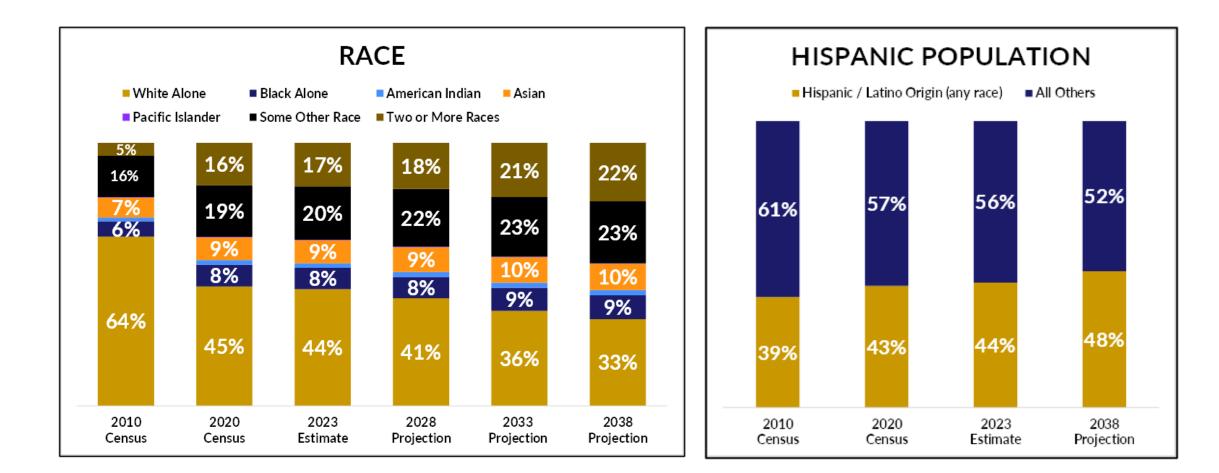
# 

# of Beaumont residents live within a **10-minute walk** of a park.

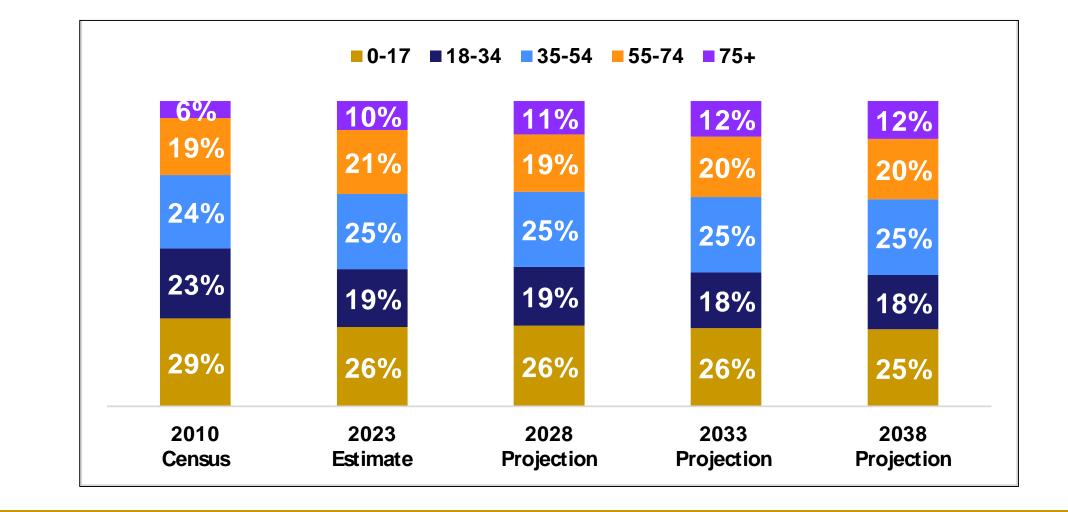




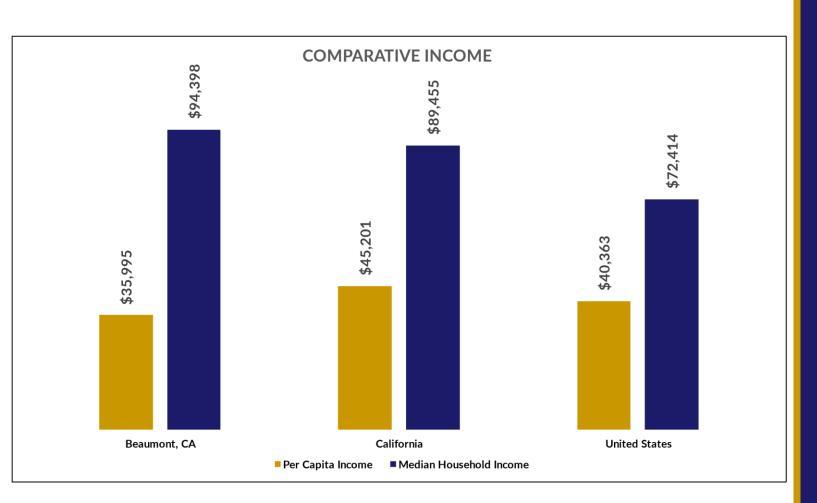
# Population



# Race/Ethnicity

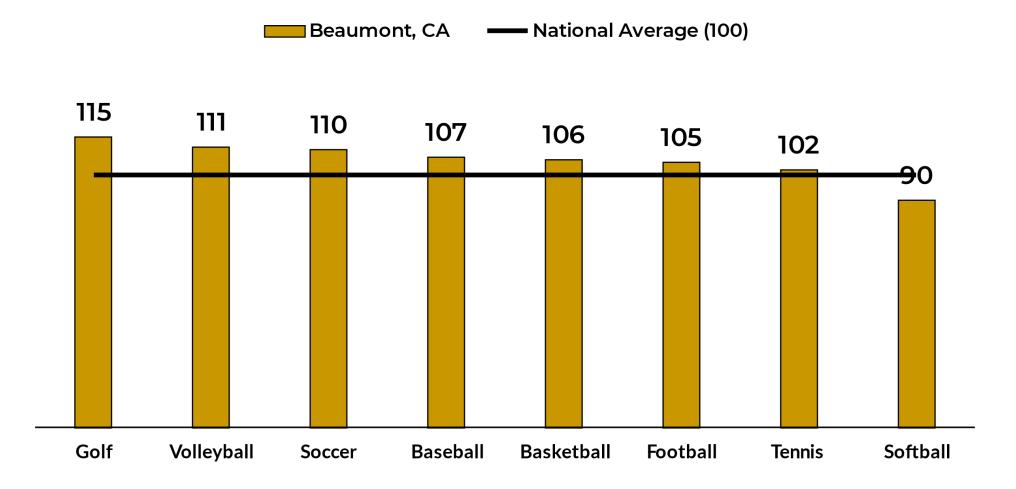


Age Segments

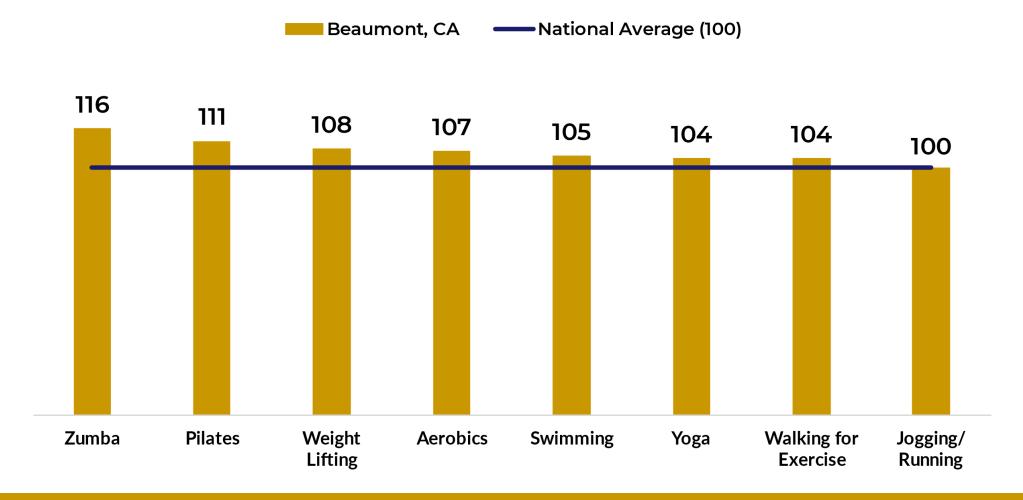


# **Income** Levels

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General Sports MPI







# **PUBLIC INPUT**

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# PARTICIPANTS

416

STATISTICALLY VALID SURVEYS

364

**ONLINE COMMUNITY SURVEYS** 

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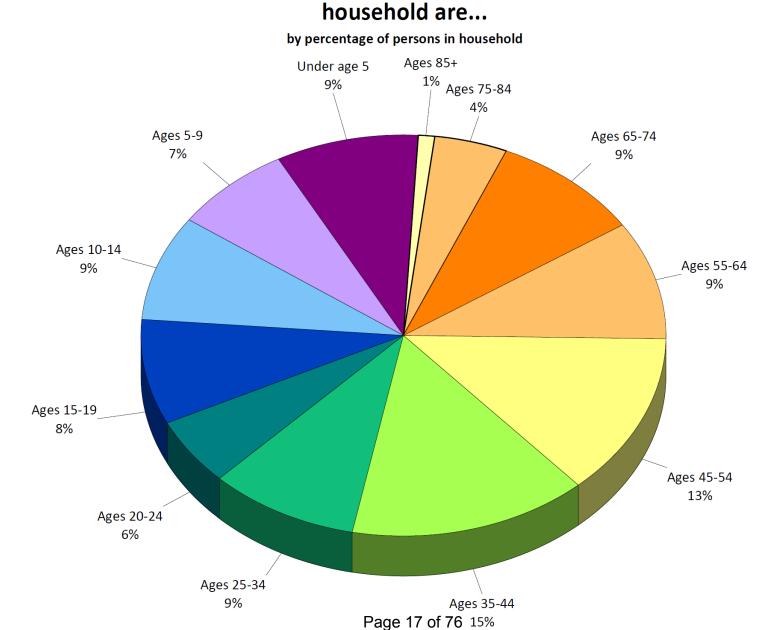


PUBLIC INPUT MEETINGS

# **Statistically-Valid Survey**

- Goal 400 Surveys
   COMPLETED 416 SURVEYS
- 95% Level of Confidence
- +/- 4.7% Margin of error
- Results only from resident households in Beaumont



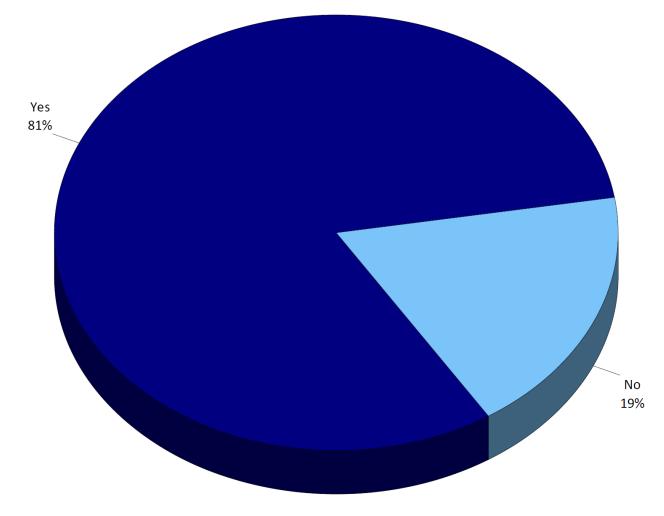






# Q2. Have you/your household visited any City of Beaumont's parks/facilities during the past year?

by percentage of respondents

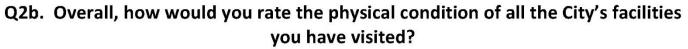




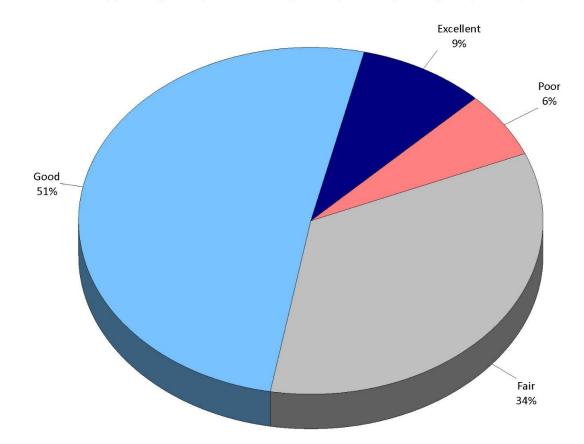
# Rated Parks "Excellent" or "Good"

National Average: 79%

Beaumont: 60%

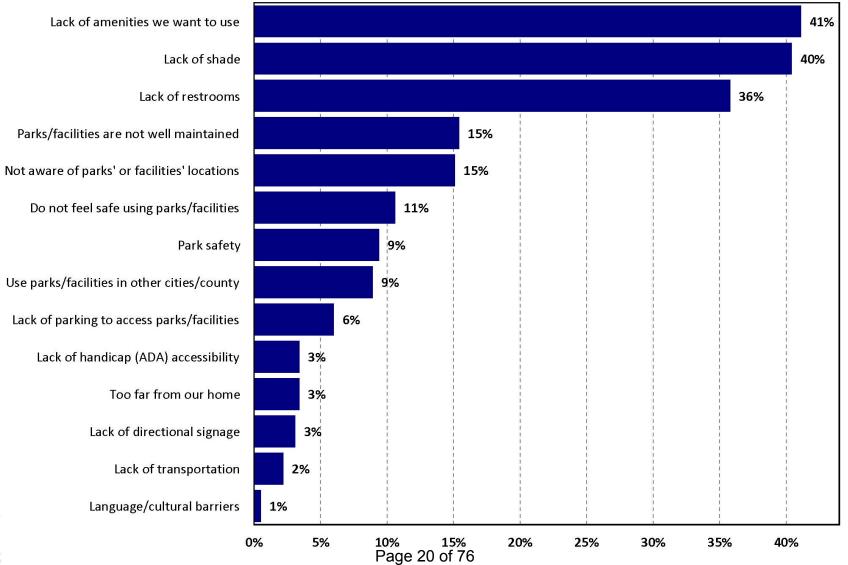


by percentage of respondents who responded "yes" to Q2 (excluding "not provided")





# Q3. Please check all of the reasons why you or/your household do not visit facilities more often.



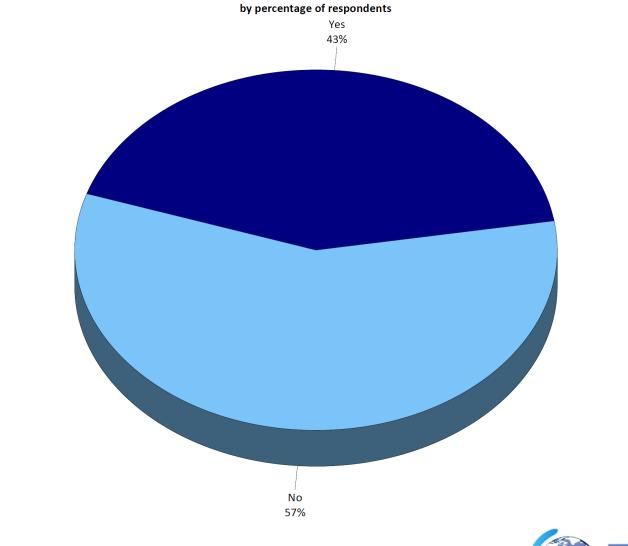
by percentage of respondents who responded "no" to Q2 (multiple selections could be made)



Program Participati on in Past Year

National Average: 32%

**Beaumont: 43%** 



### Q7. Has your household participated in any programs/events in the past year?

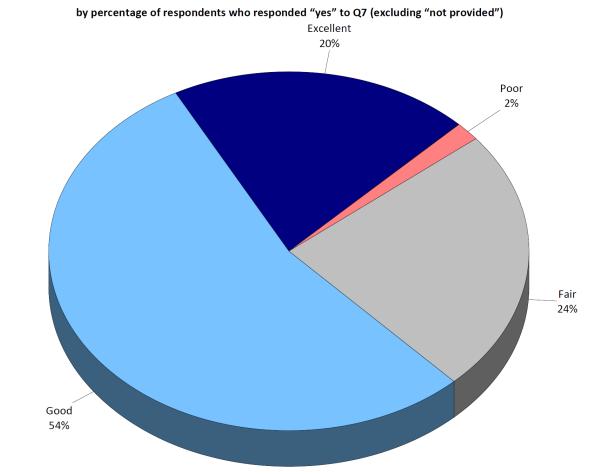


Rated Programs "Excellent" or "Good"

National Average: 80%

Beaumont: 74%





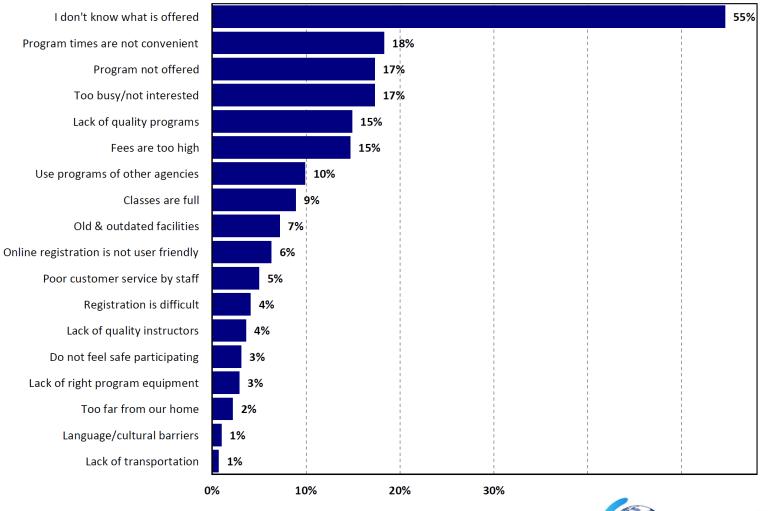


### Top 5 Barriers to Participati On (National Average)

- I don't know what is offered - 33%
- 2. Too busy 28%
- **3.** Program times are not convenient 16%
- 4. Program not offered -16%
- 5. Not interested -15%

# Q8. Please check all the reasons why you/your household do not participate in programs more often.

by percentage of respondents who responded "no" to Q7 (multiple selections could be made)





# Q9. Please indicate your level of agreement with these potential benefits of the City's parks, facilities, programs, and events.

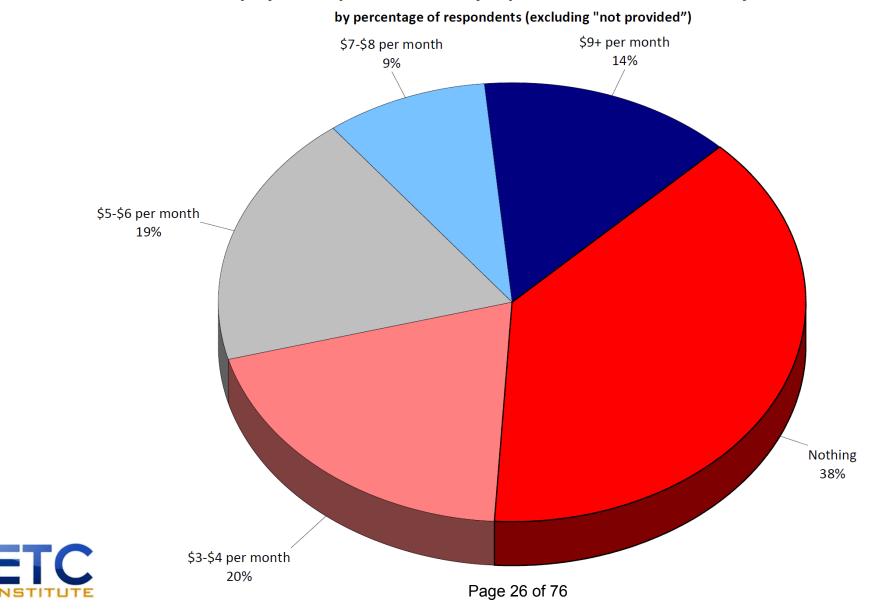
Makes Beaumont a more desirable place to live	41	41%		6	15%	5% 2%
Preserves open space & protects the environment	37%		36%		20%	6% <mark>"</mark>
Provides positive social interactions for me (my household/family)	25%		42%	25	%	5% <mark>3%</mark>
Improves my (my household's) mental health & reduces stress	25%		39%	27%	6 (	6% <mark>3%</mark>
Is age-friendly & accessible to all age groups	21%	4:	1%	25%	9%	6 4%
Helps to reduce crime in my neighborhood & keep kids out of trouble	27%		34%	25%	9%	6 4%
Provides volunteer opportunities for the community	18%	43%	6	32%		5% 2*
Increases my (my household's) property value	26%		34%	33%		4% <mark>4%</mark>
Improves my (my household's) physical health & fitness	25%	3	4%	28%	8%	6 5%
Positively impacts economic/business development	19%	39%		35%		5% <mark>3%</mark>
Provides jobs/professional development for youth	15%	35%		36%	8%	5%
09	% <b>20%</b> Strongly Agree	40 Agree	% 60% Neutral Dis	<b>6 80</b> sagree ■Stro	% ongly Disa	10 agree

by percentage of respondents (excluding "don't know")



### Q15. If you had \$100, how would you allocate the funds among the parks and recreation categories? by percentage of respondents Improvements/maintenance of existing parks, pools, recreation facilities \$32.08 Other \$7.60 Improve existing indoor \$10.78recreation facilities Expand -\$13.48 program offerings \$9.78 Construction of new \$15.40 Acquisition of new sports fields park land & open space \$10.89 jild a new 5 of 76 nunity center

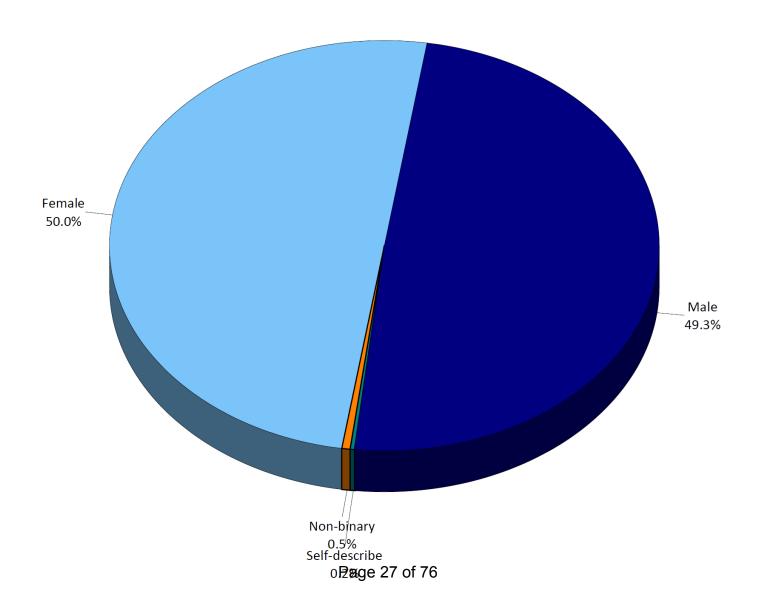




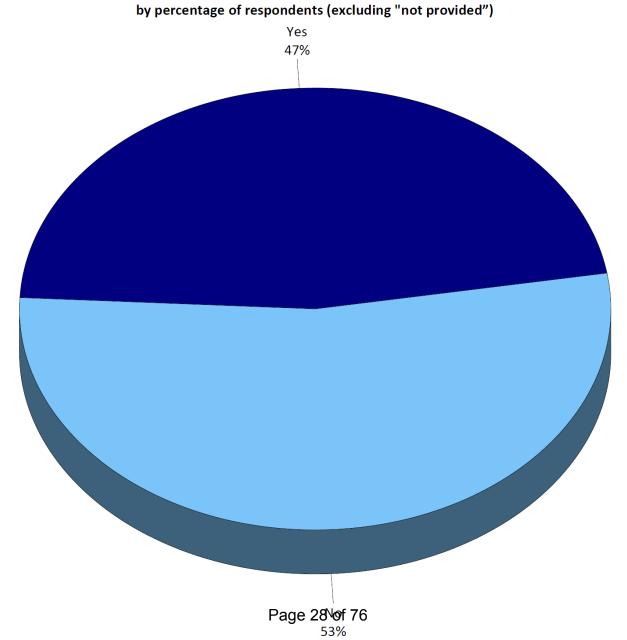
Q14. What is the maximum amount of additional tax revenue you would be willing to pay to improve the City's parks and recreation system?

### Q19. Your gender identity:

by percentage of respondents

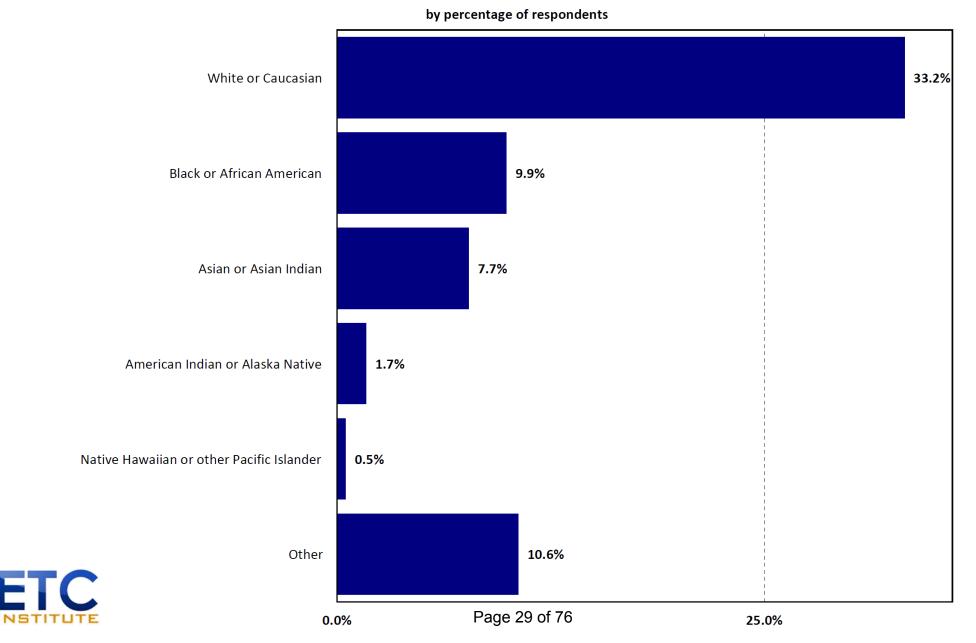






### Q21. Are you/your household of Hispanic, Spanish, or Latino/a/x/ancestry?





### Q22. Which of the following best describes your race/ethnicity?



# **PROGRAM ASSESSMENT**

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# **CORE PROGRAM AREAS**





# Senior Services



# Special **Events**



# Sports & Leagues



# **PROGRAM LIFECYCLE**

LIFECYCLE	DEFINITION	PR	CTUAL OGRAM RIBUTION	NATIONAL AVERAGE DISTRIBUTION
Launch	New Programs within last year	10%	19%	37%
Rising	Programs that show participant growth	10%	1976	5776
Stable	Programs that show sustained participation to minimal growth. Expectation is to offer because it fills.	62%	81%	58%
Maxed	Programs where participation level is status quo to declining, due to extreme competition or limited resources impeding growth	19%	6170	30%
Decline	Declining participation. Programs in this stage should be reevaluated for potential updates, changes, or reinvention to make it relevant again.	0%	0%	4.0/
Cancelled	Programs cancelled due to due to prolonged lack of interest, resource constraints, or the introduction of a newer, more relevant program.	0%	076	6%



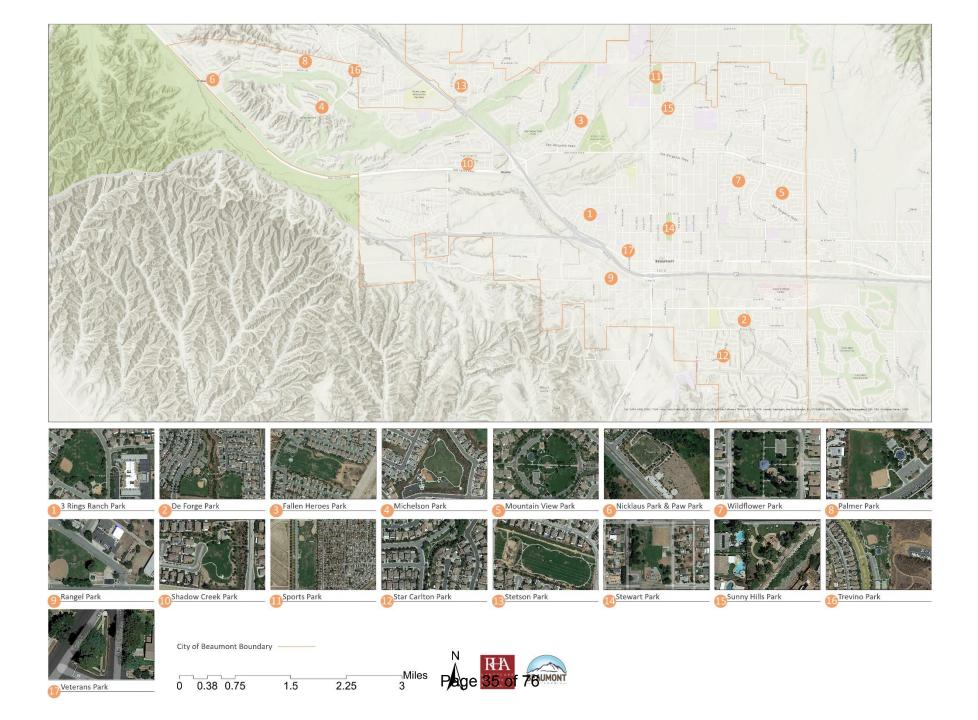


# PARK AND FACILITY ASSESSMENT

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# **PARK ASSESSMENT**

BEAUMONT PARK SITES ASSESSED					
PARK	ACRES	PARK	ACRES		
3 Rings Ranch Park	6.5	Shadow Creek Park	3.5		
De Forge Park	15	Sports Park	22.5		
Fallen Heroes Park	11.7	Star Carlton Park	2.25		
Michelson Park	7	Stetson Park	10		
Mountain View Park	5	Stewart Park	8		
Nicklaus Park & Paw Park	15	Sunny Hills Park	0.5		
Noble Creek Park (not maintained by city)	45	Trevino Park	5.5		
Palmer Park	3.5	Veterans Park	0.1		
Rangel Park	1.5	Wildflower Park	3.5		





# PARK RATING CATEGORIES

#### GREAT 4-5

Site amenities are in excellent condition with little or no maintenance problems noted.

#### GOOD 3

Site amenities are in good condition and feature only minor maintenance problems. Amenity maintenance issues appear to be the result of age and heavy use.

#### FAIR 2

Site amenities are in fair condition and indicate ongoing maintenance issues. Generally, most amenity maintenance issues appear to be the result of age and heavy use.

#### POOR 0-1

Site amenities are in poor condition and clearly show ongoing maintenance problems that ultimately may result in suspended use for repair or replacement.

#### ACCESS AND CONNECTIVITY

Adjacent trails or trailheads, street crossings, sidewalks, park circulation, signage, general accessibility

#### **CONDITION AND FUNCTIONALITY**

Individual amenities, tree canopy, other vegetation types and appearance, state of paved surfaces, lighting and furniture

#### SAFETY AND COMFORT

Visibility/ sightlines, active use, lighting, evidence of misuse, ease of navigation, road adjacency, any physical hazards, edges of slopes

#### MAINTENANCE

Concerns for the continued success of park





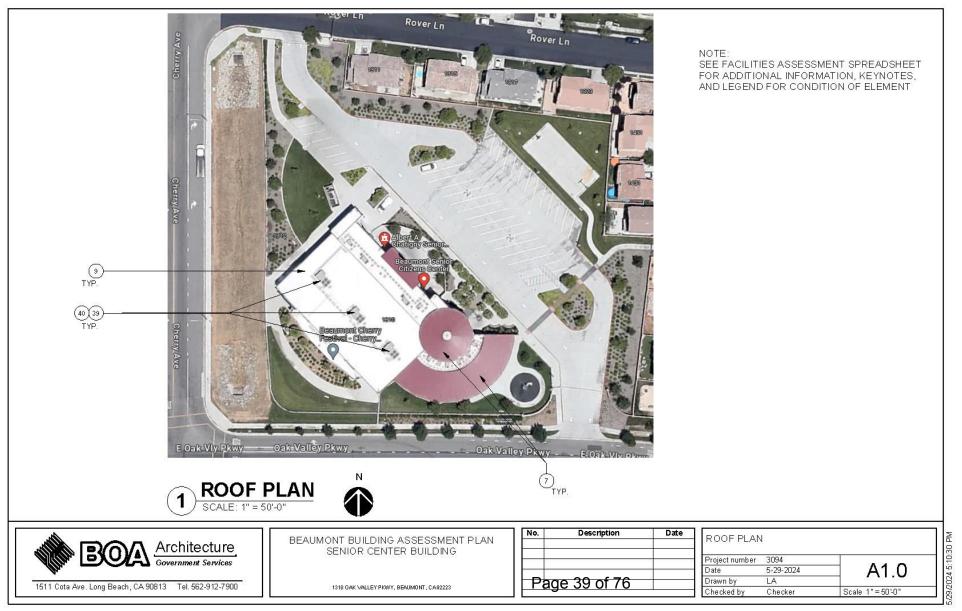
# **PARK ASSESSMENT**

Poor 0-1, Fair 2, Good 3, Great 4-5

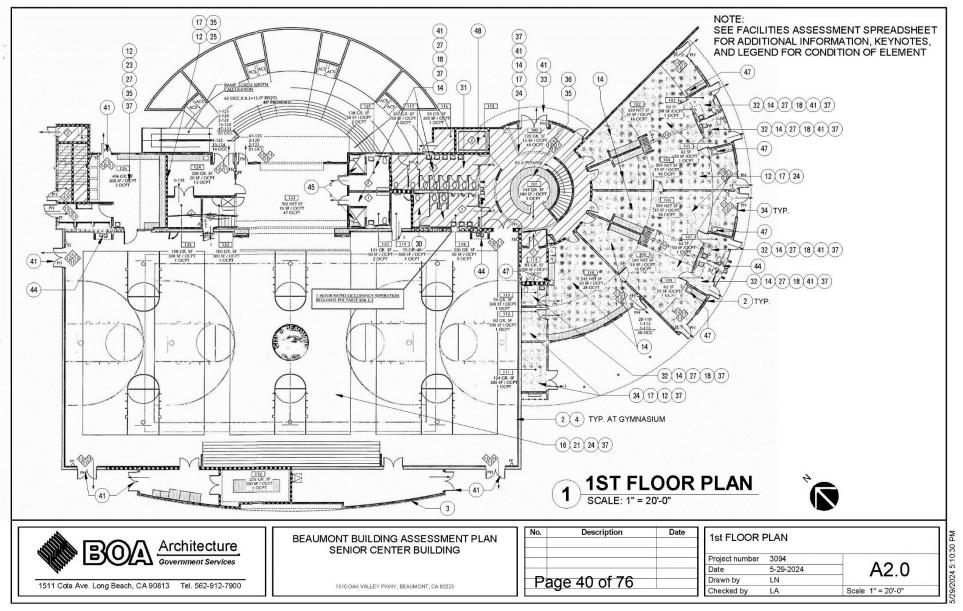
Poor 0-1, Fair 2, Good 3, Great 4-5

BEAUMONT PARK ASSESSMENT SCORES											
PARK	ACCESS & CONNECTIVITY	CONDITION & FUNCTIONALITY	SAFETY & COMFORT	MAINTENANCE	OVERALL ASSESSMENT SCORE	PARK	ACCESS & CONNECTIVITY	CONDITION & FUNCTIONALITY	SAFETY & COMFORT	MAINTENANCE	OVERALL ASSESSMENT SCORE
3 Rings Ranch Park	2.90	3.75	2.60	4.00	3.31	Shadow Creek Park	1.70	3.88	3.60	3.75	3.23
De Forge Park	2.60	3.90	3.40	4.25	3.54	Sports Park	1.70	3.10	3.40	3.50	2.93
Fallen Heroes Park	2.90	4.30	3.40	4.25	3.71	Star Carlton Park	1.70	3.67	3.60	4.00	3.24
Michelson Park	2.30	4.70	4.00	4.75	3.94	Stetson Park	1.70	3.56	2.80	4.00	3.01
Mountain View Park	2.20	3.44	4.20	3.75	3.40	Stewart Park	1.10	2.70	2.60	2.50	2.23
Nicklaus Park & Paw Park	2.30	4.13	3.40	4.00	3.46	Sunny Hills Park	2.20	2.75	1.80	3.25	2.50
Noble Creek Park (not maintained by city)	1.80	3.70	3.40	3.50	3.10	Trevino Park	2.10	3.56	3.20	4.25	3.28
Palmer Park	2.00	3.33	3.20	4.00	3.13	Veterans Park	0.90	3.00	2.00	2.75	2.16
Rangel Park	2.40	4.00	3.00	4.25	3.41	Wildflower Park	2.10	3.44	3.60	4.00	3.29

### FACILITY ASSESSMENT



# FACILITY ASSESSMENT



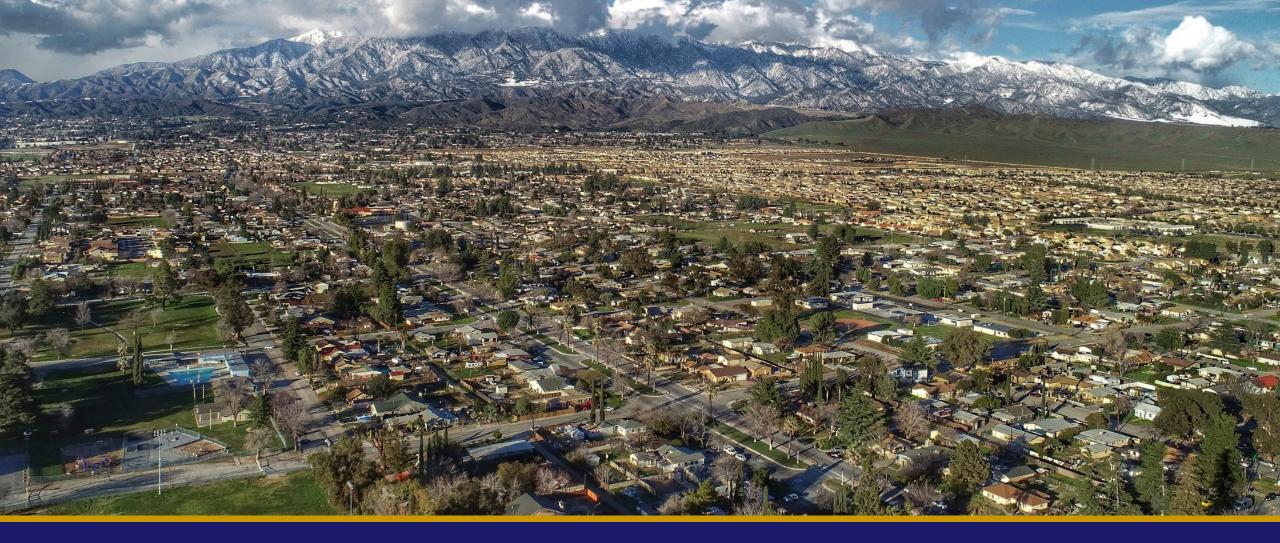


### **LEVEL OF SERVICE**

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Park TypeCity of BeaumontOther Service ProviderTotal Service upon populationRecommended Service Levels. Revised for Local Service AreaMeet Standard/ Need ExistsMeet Standard/ Additional Facilities/ Meet ExistsMeet Standard/ Meet ExistsMeet Standard/ Acre(s)Meet ExistsAdditional Facilities/ Meet ExistsMeet ExistsAdditional Facilities/ Meet Exists	2024 Inventory - Developed Facilities							2024 Standards		2034 Standards				
Community Parks         82.20         -         82.20         1.45         acres per acres per 1.000         1.000         Need Exists         3.1         Acre(s)         Need Exists         5.0         Acre(s)           Mini Parks         0.60         -         0.60         0.01         acres per acres per 1.000         0.05         acres per 1.000         Need Exists         2         Acre(s)         Need Exists         3         Acre(s)           Total Park Acres         121.05         45.00         166.05         2.93         acres per acres per 1.000         3.0         acres per 1.000         Need Exists         21         Acre(s)         Need Exists         5         Mie(s)         Need Exists         5         Mie(s) <td>Park Type</td> <td></td> <td>Service</td> <td></td> <td></td> <td></td> <td></td> <td>Levels; Revised for Loca</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Park Type		Service					Levels; Revised for Loca						
Mini Parks         0.60         -         0.60         0.01         acres per         1.000         Need Exists         2         Acre(s)         Need Exists         3         Acre(s)           Regional Park         -         45.00         0.79         acres per         1.000         0.50         acres per         1.000         Meets Standard         -         Acre(s)         Meed Exists         3         Acre(s)           Total Park Acres         121.05         45.00         166.05         2.93         acres per         1,000         3.30         acres per         1,000         Need Exists         21         Acre(s)         Need Exists         5         Mile(s)           Trails (paved and unpaved)         10.97         1.02         11.99         0.21         mile per         1,000         court per         5,000         Meets Standard         -         Court(s)           OUTDOOR AMENITIES:         -         16         1.00         court per         3,653         1.00         court per         5,000         Meets Standard         -         Court(s)         Meets Standard         -         Court(s)         Meets Standard         -         Court(s)         Meets Standard         -         Court(s)         Meets Standard         -	Neighborhood Parks	38.25	-	38.25	0.68	acres per	1,000	0.75 acres per	1,000	Need Exists	4 Acre(s)	Need Exists	11	Acre(s)
Regional Park         -         45.00         45.00         0.79         acres per         1,000         Meets Standard         -         Acre(s)         Meets Standard         -         Acre(s)           Total Park Acres         121.05         45.00         166.05         2.93         acres per         1,000         3.30         acres per         1,000         Need Exists         21         Acre(s)         Meets Standard         -         Acre(s)           Trails (paved and unpaved)         10.97         1.02         11.99         0.21         mile per         1,000         0.30         mile per         1,000         Need Exists         5         Mile(s)         Need Exists         5         Mile(s)           OUTDOOR AMENITIES:         Basketball Courts         15.5         -         16         1.00         court per         56.616         1.00         court per         5.000         Meet Exists         4         Court(s)         Meets Standard         -         Court(s)           Tennis Courts         1         2         3         1.00         court per         56.616         1.00         court per         12.000         Need Exists         2         Court(s)         Meets Standard         -         Court(s)	Community Parks	82.20	-	82.20	1.45	acres per	1,000	2.00 acres per	1,000	Need Exists	31 Acre(s)	Need Exists	50	Acre(s)
Total Park Acres         121.05         45.00         166.05         2.93         acres per         1,000         3.30         acres per         1,000         Need Exists         21         Acre(s)         Need Exists         52         Acre(s)           TRAILS:         Trails (paved and unpaved)         10.97         1.02         11.99         0.21         mile per         1,000         Need Exists         5         Mile(s)         Need Exists         5         Court(s)         Court(s)         Court(s)         Need Exists         5         Court(s)         Meets Standard         -         Court(s)         Need Exists         5         Court(s)         Meets Standard         -         Court(s)         Meets Standard <td>Mini Parks</td> <td>0.60</td> <td>-</td> <td>0.60</td> <td>0.01</td> <td>acres per</td> <td>1,000</td> <td>0.05 acres per</td> <td>1,000</td> <td>Need Exists</td> <td>2 Acre(s)</td> <td>Need Exists</td> <td>3</td> <td>Acre(s)</td>	Mini Parks	0.60	-	0.60	0.01	acres per	1,000	0.05 acres per	1,000	Need Exists	2 Acre(s)	Need Exists	3	Acre(s)
TRAILS: Trails (paved and unpaved)10.971.0211.990.21mile per1,0000.30mile per1,000Need Exists5Mile(s)Need Exists5Mile(s)OUTDOOR AMENITIES: Basketball Courts15.5-1.61.00court per3,6531.00court per5,000Meets Standard-Court(s)Meets Standard-Court(s)Tennis Courts-111.00court per5,6161.00court per12,000Need Exists4Court(s)Meets Standard-Court(s)Pickleball Courts1231.00court per18,8721.00court per12,000Need Exists2Court(s)Meets Standard-Court(s)Ball Fields (Diamond)8.25715.251.00field per3,7131.00field per10,00Meets Standard-Field(s)Multi-purpose Fields (soccer/rectangular)6.75-6.751.00field per3,300Need Exists0.33Field(s)Meets Standard-Site(s)Picnic Shelters5-51.00site per2,3591.00site per10,000Need Exists1Site(s)Meets Standard-Site(s)Picnic Shelters5-51.00site per10,000site per10,000Need Exists1Site(s)Meets Exists4Site(s)Outdoor	Regional Park	-	45.00	45.00	0.79	acres per	1,000	0.50 acres per	1,000	Meets Standard	- Acre(s)	Meets Standard	-	Acre(s)
Trails (paved and unpaved)         10.97         1.02         11.99         0.21         mile per         1,000         0.30         mile per         1,000         Need Exists         5         Mile(s)         Need Exists         5         Mile(s)           OUTDOOR AMENITIES:         -         16         1.00         court per         3,653         1.00         court per         5,000         Meet Standard         -         Court(s)         Meets Standard         -         Court(s)         Meets Standard         -         Court(s)         Need Exists         4         Court(s)         Need Exists         5         Court(s)           Pickleball Courts         1         2         3         1.00         court per         18,872         1.00         court per         12,000         Need Exists         4         Court(s)         Meets Standard         -         Court(s)           Ball Fields (Diamond)         8.25         7         15.25         1.00         field per         3,713         1.00         meet Standard         -         Field(s)         Meets Standard         -         Field(s)           Multi-purpose Fields (soccer/rectangular)         6.75         -         6.75         1.00         site per         3,500         Meets Standard <td>Total Park Acres</td> <td>121.05</td> <td>45.00</td> <td>166.05</td> <td>2.93</td> <td>acres per</td> <td>1,000</td> <td>3.30 acres per</td> <td>1,000</td> <td>Need Exists</td> <td>21 Acre(s)</td> <td>Need Exists</td> <td>52</td> <td>Acre(s)</td>	Total Park Acres	121.05	45.00	166.05	2.93	acres per	1,000	3.30 acres per	1,000	Need Exists	21 Acre(s)	Need Exists	52	Acre(s)
OUTDOOR AMENITIES:Basketball Courts15.5-161.00court per3,6531.00court per5,000Meets Standard-Court(s)Meets Standard-Court(s)Tennis Courts-111.00court per56,6161.00court per12,000Need Exists4Court(s)Need Exists5Court(s)Pickleball Courts1231.00court per18,8721.00court per12,000Need Exists2Court(s)Meets Standard-Court(s)Ball Fields (Diamond)8.25715.251.00field per3,7131.00field per8,000Need Exists0.33Field(s)Meets Standard-Field(s)Multi-purpose Fields (soccer/rectangular)6.75-6.751.00field per8,3881.00field per8,000Need Exists0.33Field(s)Meets Standard-Field(s)Playgrounds231241.00site per11,3231.00site per10,000Need Exists1Site(s)Meets Standard-Site(s)Picnic Shelters5-51.00site per11,3231.00site per10,000Need Exists1Site(s)Meets Standard-Site(s)Outdoor Swimming Pools1.00site per01.00site per70,000Need Exists1Site(s) <td>TRAILS:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td>	TRAILS:									•				
Basketball Courts15.5-161.00court per3,6531.00court per5,000Meets Standard-Court(s)Meets Standard-Court(s)Tennis Courts-111.00court per56,6161.00court per12,000Need Exists4Court(s)Need Exists5Court(s)Pickleball Courts1231.00court per18,8721.00court per12,000Need Exists2Court(s)Meets Standard-Court(s)Ball Fields (Diamond)8.25715.251.00field per3,7131.00field per10,000Meets Standard-Field(s)Meets Standard-Field(s)Multi-purpose Fields (soccer/rectangular)6.75-6.751.00field per8,3881.00field per8,000Need Exists0.33Field(s)Meets Standard-Field(s)Playgrounds231241.00site per2,3591.00site per3,500Meets Standard-Site(s)Meets Standard-Site(s)Picnic Shelters5-51.00site per11,3231.00site per10,000Need Exists1Site(s)Meets Standard-Site(s)Gazebos3-31.00site per18,8721.00site per10,000Need Exists3Site(s)Need Exists4Site(s) <td>Trails (paved and unpaved)</td> <td>10.97</td> <td>1.02</td> <td>11.99</td> <td>0.21</td> <td>mile per</td> <td>1,000</td> <td>0.30 mile per</td> <td>1,000</td> <td>Need Exists</td> <td>5 Mile(s)</td> <td>Need Exists</td> <td>5</td> <td>Mile(s)</td>	Trails (paved and unpaved)	10.97	1.02	11.99	0.21	mile per	1,000	0.30 mile per	1,000	Need Exists	5 Mile(s)	Need Exists	5	Mile(s)
Tennis Courts         -         1         1.00         court per         56,616         1.00         court per         12,000         Need Exists         4         Court(s)         Need Exists         5         Court(s)           Pickleball Courts         1         2         3         1.00         court per         18,872         1.00         court per         12,000         Need Exists         2         Court(s)         Meets Standard         -         Court(s)           Ball Fields (Diamond)         8.25         7         15.25         1.00         field per         3,713         1.00         field per         10,000         Meets Standard         -         Field(s)         Meets Standard         -         Field(s)           Multi-purpose Fields (soccer/rectangular)         6.75         -         6.75         1.00         field per         8,388         1.00         site per         3,500         Meets Standard         -         Field(s)           Playgrounds         23         1         24         1.00         site per         2,359         1.00         site per         3,500         Meets Standard         -         Site(s)           Picnic Shelters         5         -         5         1.00         site per	OUTDOOR AMENITIES:			· · · · · · · · · · · · · · · · · · ·									*	
Pickleball Courts1231.00court per18,8721.00court per12,000Need Exists2Court(s)Meets Standard-Court(s)Ball Fields (Diamond)8.25715.251.00field per3,7131.00field per10,000Meets Standard-Field(s)Meets Standard-Field(s)Multi-purpose Fields (soccer/rectangular)6.75-6.751.00field per8,3881.00field per8,000Need Exists0.33Field(s)Meets Standard-Field(s)Playgrounds231241.00site per2,3591.00site per3,500Meets Standard-Site(s)Meets Standard-Site(s)Picnic Shelters5-51.00site per11,3231.00site per10,000Need Exists1Site(s)Meets Standard-Site(s)Gazebos3-31.00site per10,000site per10,000Need Exists3Site(s)Need Exists4Site(s)Outdoor Swimming Pools1.00site per50,000Need Exists1Site(s)Need Exists1Site(s)Need Exists1Site(s)Shate Parks1-11.00site per50,000Need Exists1Site(s)Need Exists1Site(s)Splash Pads1.00 </td <td>Basketball Courts</td> <td>15.5</td> <td>-</td> <td>16</td> <td>1.00</td> <td>court per</td> <td>3,653</td> <td>1.00 court per</td> <td>5,000</td> <td>Meets Standard</td> <td>- Court(s)</td> <td>Meets Standard</td> <td>-</td> <td>Court(s)</td>	Basketball Courts	15.5	-	16	1.00	court per	3,653	1.00 court per	5,000	Meets Standard	- Court(s)	Meets Standard	-	Court(s)
Ball Fields (Diamond)8.25715.251.00field per3,7131.00field per10,000Meets Standard-Field(s)Meets Standard-Field(s)Multi-purpose Fields (soccer/rectangular)6.75-6.751.00field per8,3881.00field per8,000Need Exists0.33Field(s)Meets Standard-Field(s)Playgrounds231241.00site per2,3591.00site per3,500Meets Standard-Site(s)Meets Standard-Site(s)Picnic Shelters5-51.00site per11,3231.00site per10,000Need Exists1Site(s)Meets Standard-Site(s)Gazebos3-31.00site per18,8721.00site per10,000Need Exists3Site(s)Need Exists4Site(s)Outdoor Swimming Pools1.00site per01.00site per70,000Need Exists1Site(s)Need Exists1Site(s)Skate Parks1-11.00site per01.00site per30,000Need Exists2Site(s)Need Exists1Site(s)Splash Pads1.00site per01.00site per30,000Need Exists2Site(s)Need Exists1Site(s)Dog Parks11 <td< td=""><td>Tennis Courts</td><td>-</td><td>1</td><td>1</td><td>1.00</td><td>court per</td><td>56,616</td><td>1.00 court per</td><td>12,000</td><td>Need Exists</td><td>4 Court(s)</td><td>Need Exists</td><td>5</td><td>Court(s)</td></td<>	Tennis Courts	-	1	1	1.00	court per	56,616	1.00 court per	12,000	Need Exists	4 Court(s)	Need Exists	5	Court(s)
Multi-purpose Fields (soccer/rectangular)6.75-6.751.00field per8,3881.00field per8,000Need Exists0.33Field(s)Meets Standard-Field(s)Playgrounds231241.00site per2,3591.00site per3,500Meets Standard-Site(s)Meets Standard-Site(s)Picnic Shelters5-51.00site per11,3231.00site per10,000Need Exists1Site(s)Meets Standard-Site(s)Gazebos3-31.00site per18,8721.00site per10,000Need Exists3Site(s)Need Exists4Site(s)Outdoor Swimming Pools1.00site per01.00site per50,000Need Exists1Site(s)Need Exists1Site(s)Skate Parks1-11.00site per56,6161.00site per70,000Meets Standard-Site(s)Site(s)Splash Pads1.00site per01.00site per30,000Need Exists2Site(s)Need Exists1Site(s)Dog Parks1121.00site per28,3081.00site per40,000Meets Standard-Site(s)Dog Parks1121.00site per28,3081.00site per<	Pickleball Courts	1	2	3	1.00	court per	18,872	1.00 court per	12,000	Need Exists	2 Court(s)	Meets Standard	-	Court(s)
Playgrounds231241.00site per2,3591.00site per3,500Meets Standard-Site(s)Meets Standard-Site(s)Picnic Shelters5-51.00site per11,3231.00site per10,000Need Exists1Site(s)Meets Standard-Site(s)Gazebos3-31.00site per18,8721.00site per10,000Need Exists3Site(s)Need Exists4Site(s)Outdoor Swimming Pools1.00site per01.00site per50,000Need Exists1Site(s)Need Exists1Site(s)Skate Parks1-11.00site per01.00site per70,000Meets Standard-Site(s)Site(s)Site(s)Splash Pads1.00site per01.00site per30,000Need Exists2Site(s)Need Exists1Site(s)Dog Parks1121.00site per28,3081.00site per40,000Meets Standard-Site(s)Site(s)Need Exists1Site(s)	Ball Fields (Diamond)	8.25	7	15.25	1.00	field per	3,713	1.00 field per	10,000	Meets Standard	- Field(s)	Meets Standard	-	Field(s)
Picnic Shelters5-51.00site per11,3231.00site per10,000Need Exists1Site(s)Meets Standard-Site(s)Gazebos3-31.00site per18,8721.00site per10,000Need Exists3Site(s)Need Exists4Site(s)Outdoor Swimming Pools1.00site per01.00site per50,000Need Exists1Site(s)Need Exists1Site(s)Skate Parks1-11.00site per56,6161.00site per70,000Meets Standard-Site(s)Need Exists1Site(s)Splash Pads1.00site per01.00site per30,000Need Exists2Site(s)Need Exists1Site(s)Dog Parks1121.00site per28,3081.00site per40,000Meets Standard-Site(s)Meets Standard-Site(s)	Multi-purpose Fields (soccer/rectangular)	6.75	-	6.75	1.00	field per	8,388	1.00 field per	8,000	Need Exists	0.33 Field(s)	Meets Standard	-	Field(s)
Gazebos3-31.00site per18,8721.00site per10,000Need Exists3Site(s)Need Exists4Site(s)Outdoor Swimming Pools1.00site per01.00site per50,000Need Exists1Site(s)Need Exists1Site(s)Need Exists1Site(s)Skate Parks1-11.00site per56,6161.00site per70,000Meets Standard-Site(s)Meets Standard-Site(s)Splash Pads1.00site per01.00site per30,000Need Exists2Site(s)Need Exists1Site(s)Dog Parks1121.00site per28,3081.00site per40,000Meets Standard-Site(s)Meets Standard-Site(s)	Playgrounds	23	1	24	1.00	site per	2,359	1.00 site per	3,500	Meets Standard	- Site(s)	Meets Standard	-	Site(s)
Outdoor Swimming Pools1.00site per01.00site per50,000Need Exists1Site(s)Need Exists1Site(s)Skate Parks1-11.00site per56,6161.00site per70,000Meets Standard-Site(s)Meets Standard-Site(s)Splash Pads1.00site per01.00site per30,000Need Exists2Site(s)Need Exists1Site(s)Dog Parks1121.00site per28,3081.00site per40,000Meets Standard-Site(s)Meets Standard-Site(s)	Picnic Shelters	5	-	5	1.00	site per	11,323	1.00 site per	10,000	Need Exists	1 Site(s)	Meets Standard	-	Site(s)
Skate Parks1-11.00site per56,6161.00site per70,000Meets Standard-Site(s)Meets Standard-Site(s)Splash Pads1.00site per01.00site per30,000Need Exists2Site(s)Need Exists1Site(s)Dog Parks1121.00site per28,3081.00site per40,000Meets Standard-Site(s)Meets Standard-Site(s)	Gazebos	3	-	3	1.00	site per	18,872	1.00 site per	10,000	Need Exists	3 Site(s)	Need Exists	4	Site(s)
Splash Pads1.00site per01.00site per30,000Need Exists2Site(s)Need Exists1Site(s)Dog Parks1121.00site per28,3081.00site per40,000Meets Standard-Site(s)Meets Standard-Site(s)	Outdoor Swimming Pools	-	-	-	1.00	site per	0	1.00 site per	50,000	Need Exists	1 Site(s)	Need Exists	1	Site(s)
Dog Parks       1       1       2       1.00       site per       28,308       1.00       site per       40,000       Meets Standard       -       Site(s)       Meets Standard       -       Site(s)	Skate Parks	1	-	1	1.00	site per	56,616	1.00 site per	70,000	Meets Standard	- Site(s)	Meets Standard	-	Site(s)
	Splash Pads	-	-	-	1.00	site per	0	1.00 site per	30,000	Need Exists	2 Site(s)	Need Exists	1	Site(s)
	Dog Parks	1	1	2	1.00	site per	28,308	1.00 site per	40,000	Meets Standard	- Site(s)	Meets Standard	-	Site(s)
INDOOR AMENITIES:	INDOOR AMENITIES:													
Indoor Aquatic Space 1.00 SF per person 0.25 SF per person Need Exists 14,154 Square Feet Need Exists 16,525 Square F	Indoor Aquatic Space	-	-	-	1.00	SF per	person	0.25 SF per	person	Need Exists	14,154 Square Feet	Need Exists	16,525	Square Feet
Indoor Fitness / Recreation Space 24,857 1,500 26,357 0.47 SF per person 1.00 SF per person Need Exists 30,259 Square Feet Need Exists 39,744 Square F	Indoor Fitness / Recreation Space	24,857	1,500	26,357	0.47	SF per	person	1.00 SF per	person	Need Exists	30,259 Square Feet	Need Exists	39,744	Square Feet

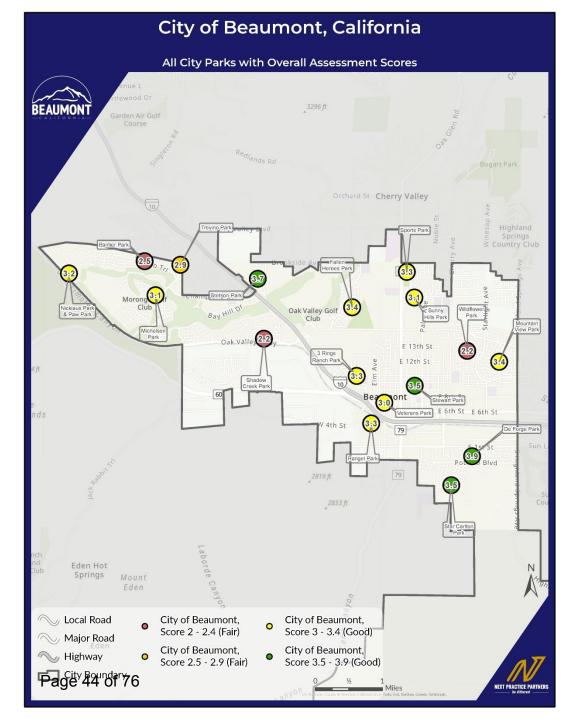
2024 Estimated Population	56,616			
2034 Estimated Population	66,101			



# EQUITY MAPS

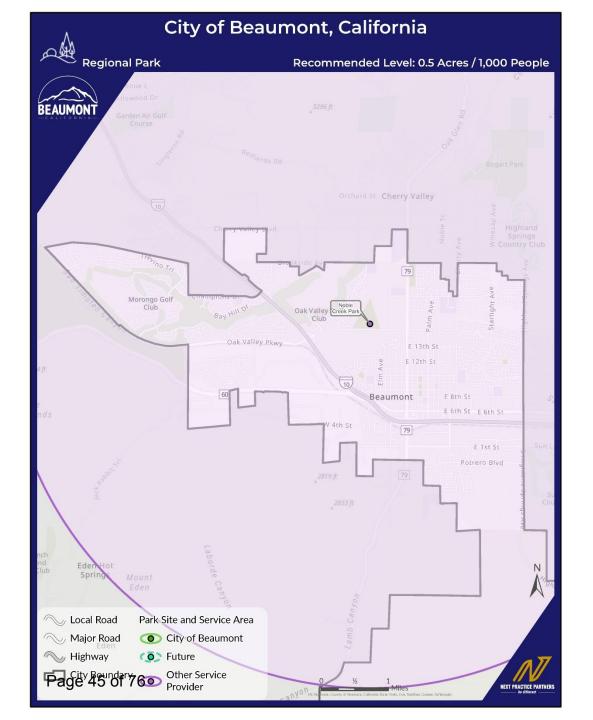
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#### All Parks

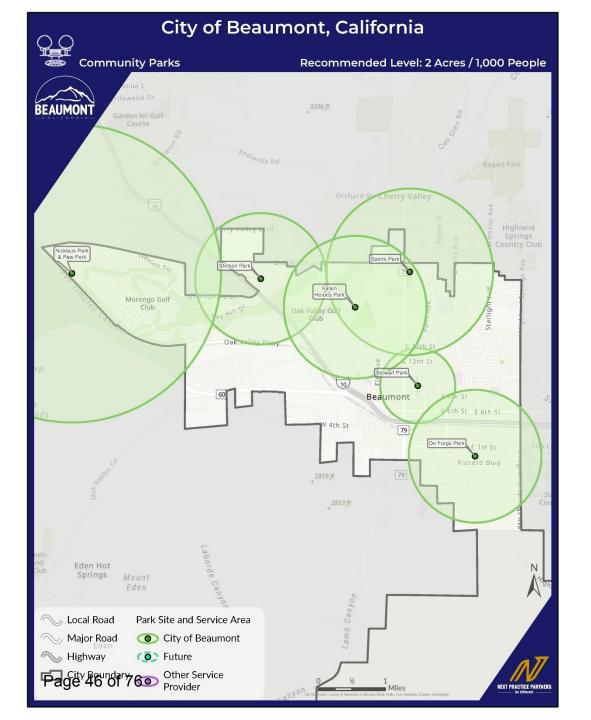


#### Regional Park (BCVRPD)

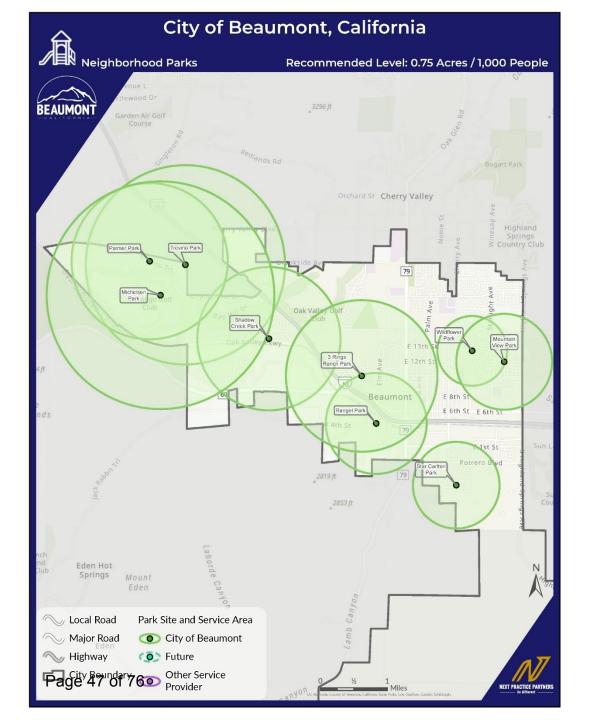




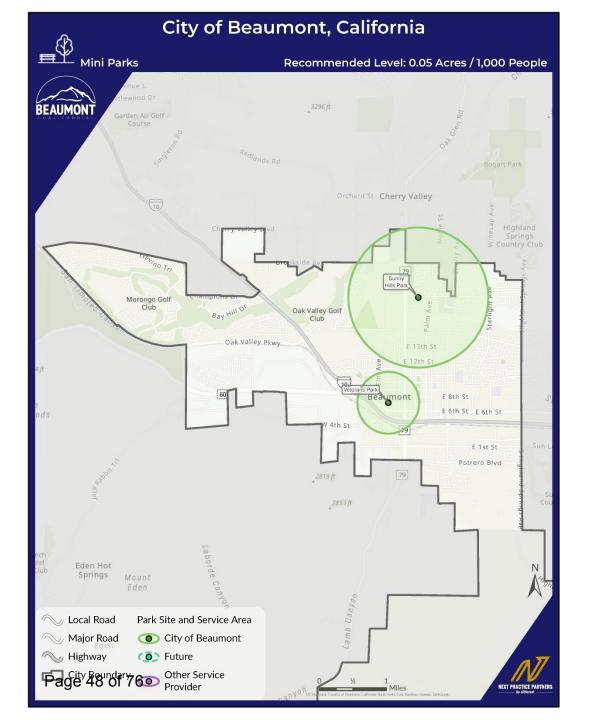
### Community Parks



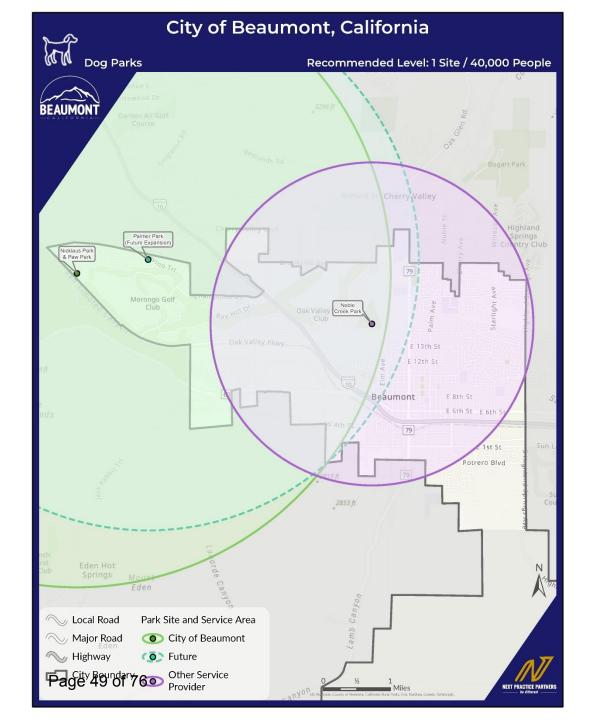
#### Neighborhood Parks



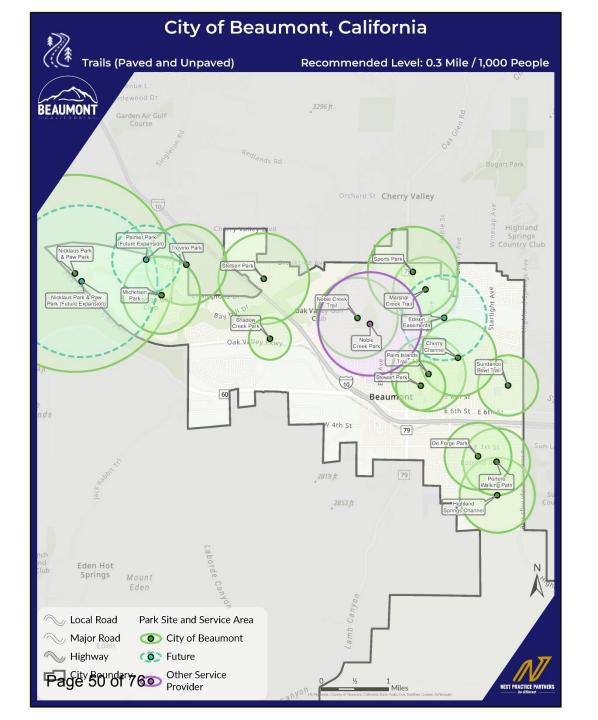
#### Mini Parks



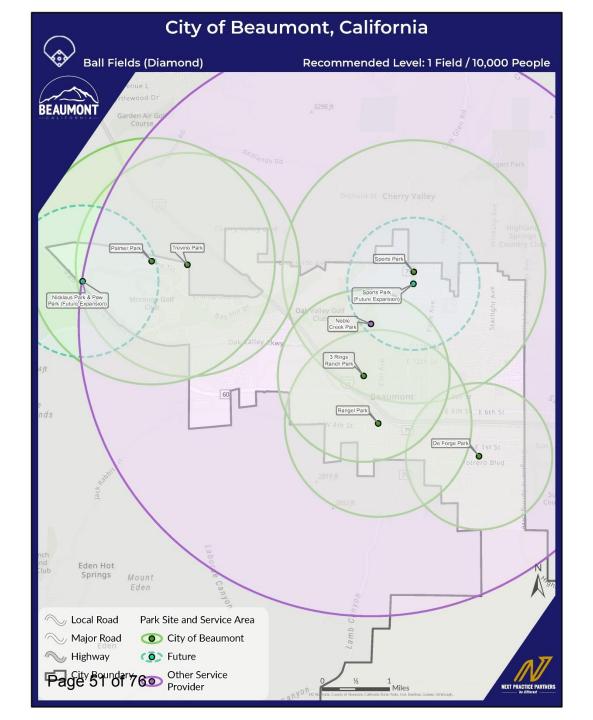
### Dog Parks



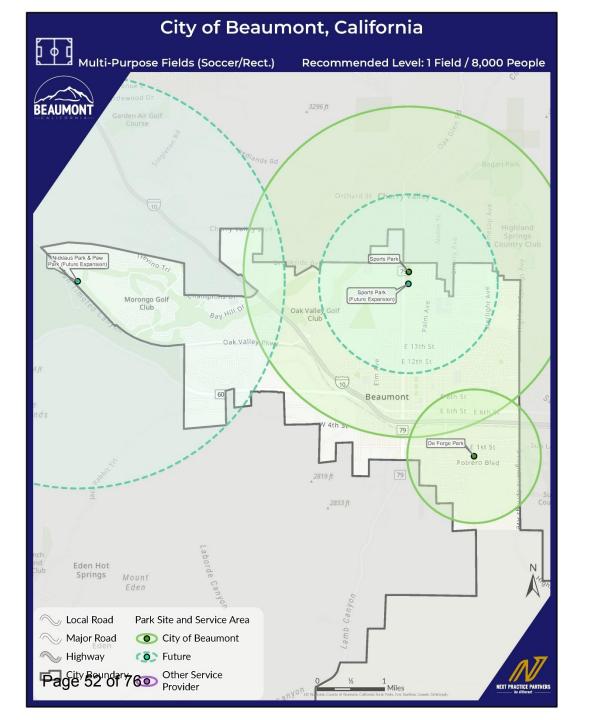
#### Trails Paved & Unpaved



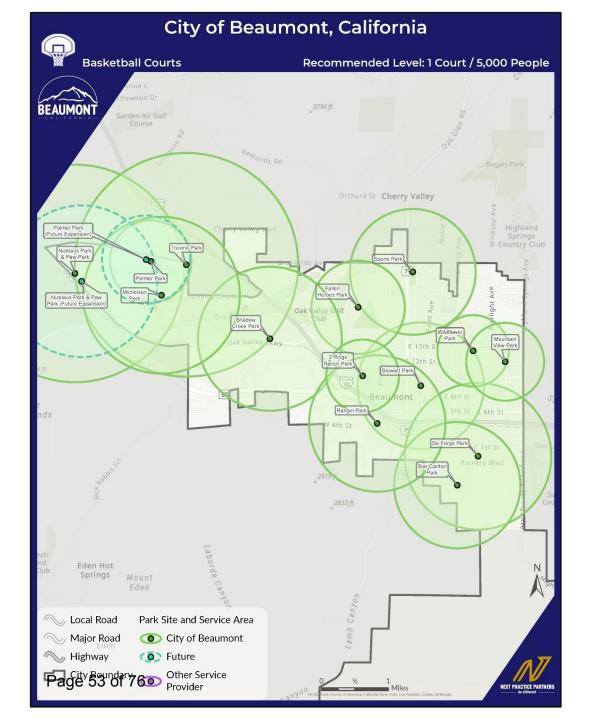




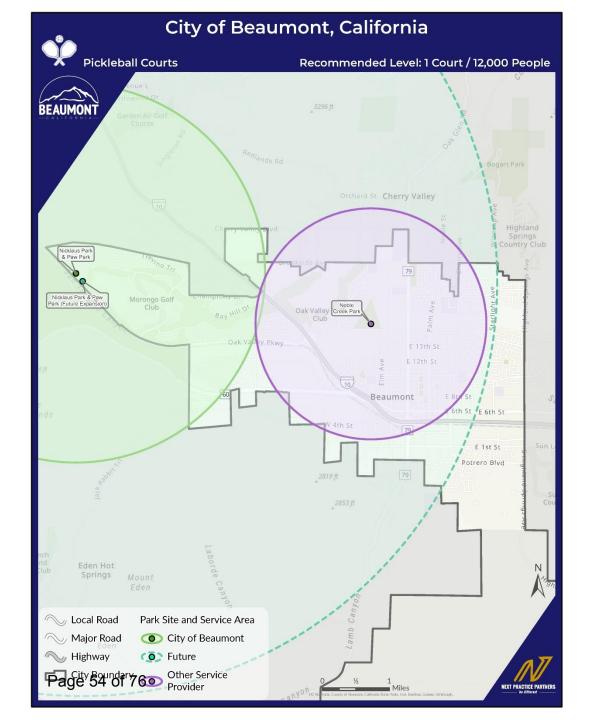
Multi-Purpose Fields (Rectangular)



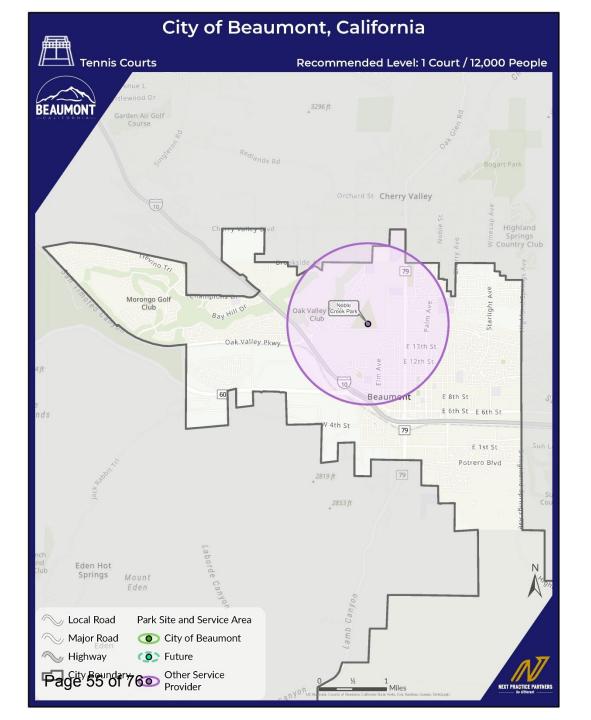
#### Basketball Courts



#### Pickleball Courts



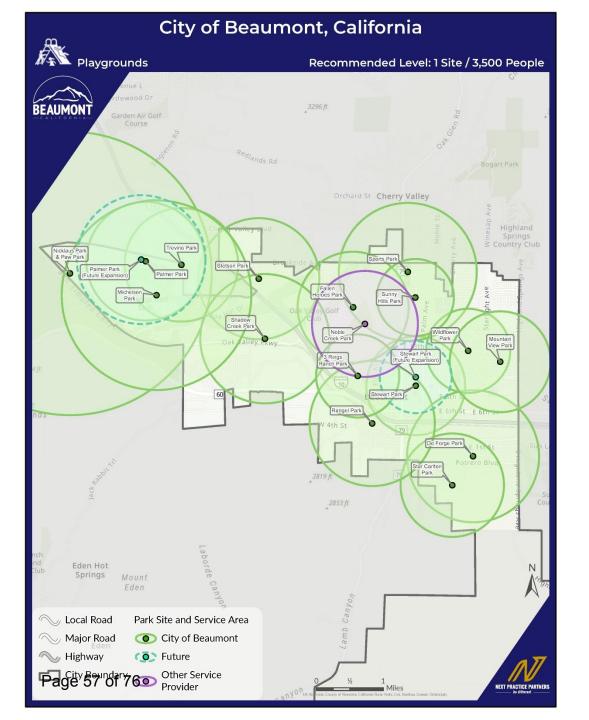
#### Tennis Courts



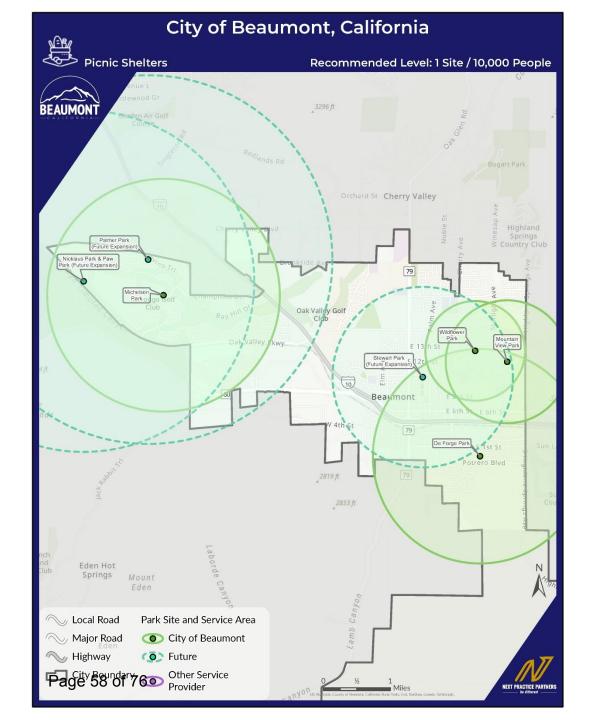
#### Skate Parks



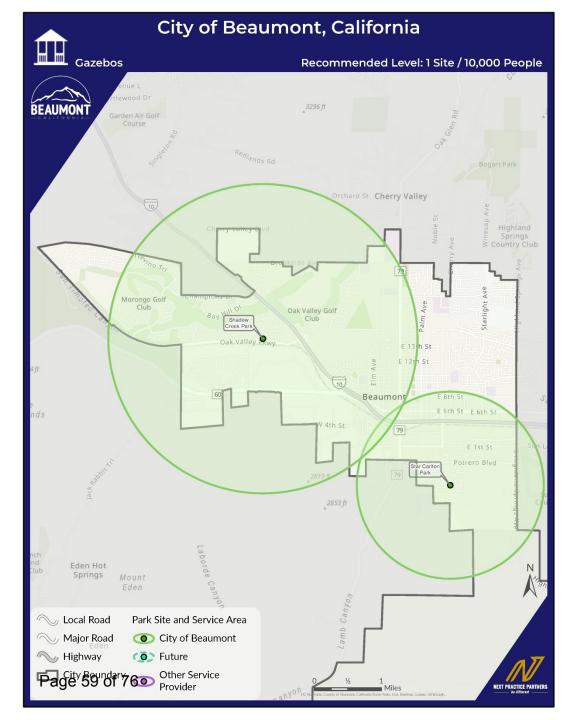
### Playgrounds



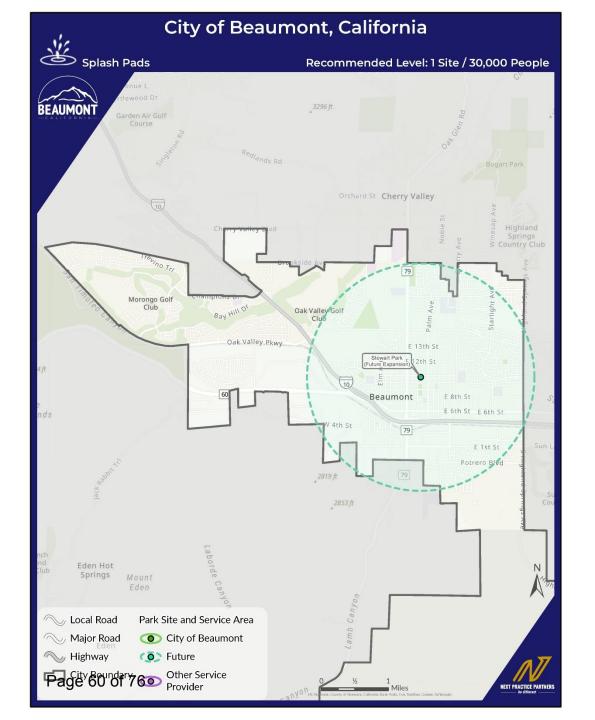
### Picnic Shelters



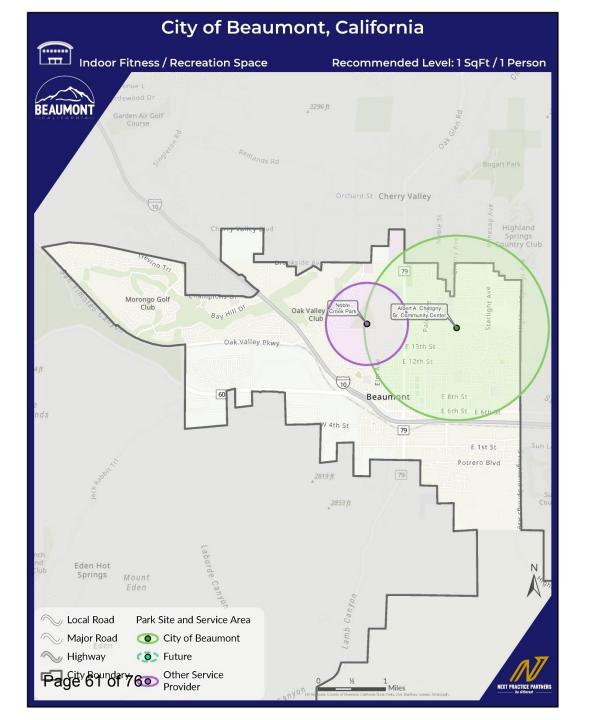
#### Gazebos



### Splash Pads



Indoor Fitness / Recreation Space

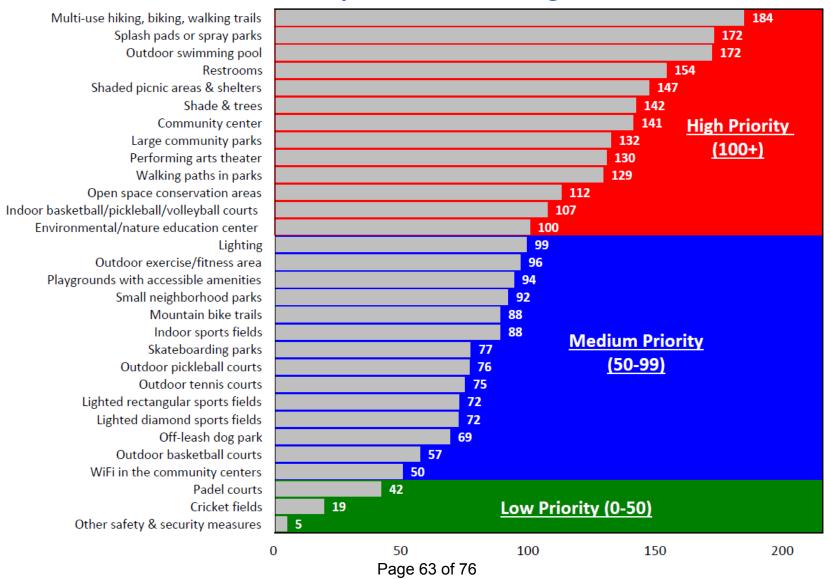




### **PRIORITY INVESTMENT RATING**

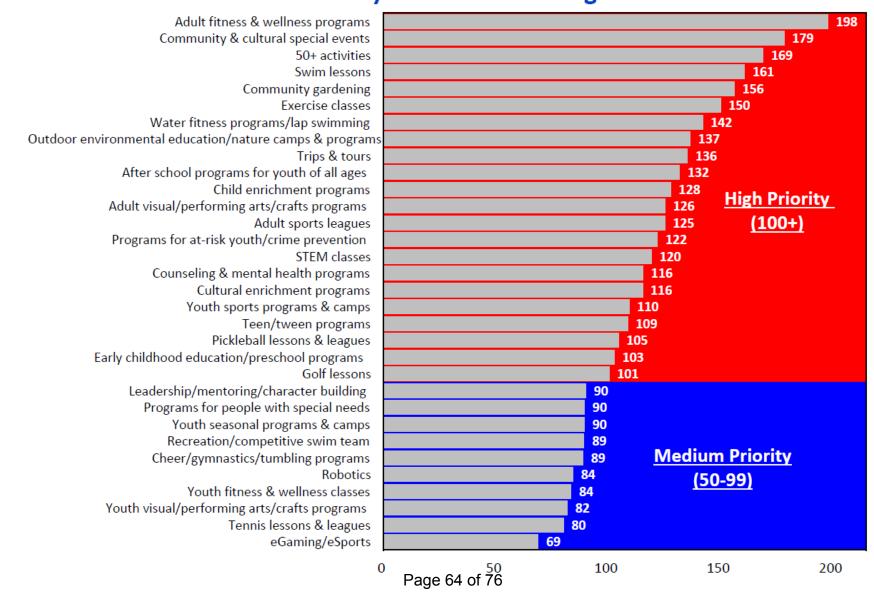
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#### Top Priorities for Investment for Facilities/Amenities Based on Priority Investment Rating





#### Top Priorities for Investment for Programs/Activities Based on Priority Investment Rating



NEXT PRACTICE PARTNERS



### **CAPITAL IMPROVEMENT PLAN**

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Beaumont Park Capital Improve Overall Summary	ement Plan	ity Services Ma	a <b>ster Plan</b> April 24, 2025 2:30 PM
TOTAL PROJECTS	PLANNED	FUNDED	\$18,045,935
Project	Costs		
\$71 \$44 \$3,84 \$3,84 \$30 \$1,30	4,284 GF 1,365 DIF-CPARK 1,286 DIF-REC 9,000 DIF-RPARK \$0 PROP 68 \$0 CFD (STD) 0,000 CFD-255 0,000 CFD-510 0,000 Grant	General Fun DIF-CPARK DIF-REC DIF-RPARK PROP 68 CFD (STD) CFD-255 CFD-510 Grant	PROJECTS INCLUDE Nicklaus Park Palmer Park Sports Park Stewart Park
	\$0 UND	Undetermin	
PARKS	PLANNED	FUNDED	\$17,821,535
FACILITIES	PLANNED	FUNDED	\$224,400
TRAILS	PLANNED	Page 66 of <b>FUNDED</b>	\$0

TOTAL PROJE	ECTS PLAN	INED	FUTURE	\$16,970,062
	Project Costs			
	\$2,000,000 GF		PROJECTS INCLUDE	
	\$0 DIF-CF		<b>3 Rings Ranch Park</b>	Rangel Park
	\$0 DIF-RE \$0 DIF-RE		DeForge Park	Shadow Creek Park
	\$0 PROP		Fallen Heroes Park	Stetson Park
	\$0 CFD (S	•	Mountain View Park	Trevino Park
	\$0 CFD-2 \$0 CFD-5		Nicklaus Park	Wildflower Park
	\$300,000 Grant		Palmer Park	
	\$14,670,062 UND			
PARKS	PLAN	NED	FUTURE	\$16,770,062
FACILITIES	PLAN	NED	FUTURE	\$0
TRAILS	PLAN	NED	FUTURE	\$300,000

TOTAL PROJECT	rs (	COMPLETED		\$15,044,308
		DIF-CPARK DIF-REC DIF-RPARK PROP 68 CFD (STD) CFD-255	PROJECTS INCLUDE 3 Rings Ranch Park DeForge Park Mountain View Park Shadow Creek Park Star Carlton Park Stewart Park	
PARKS	\$0 U	Grant JND COMPLETED	Stewart Park Sunny Hills Park	\$14,989,308
FACILITIES TRAILS		COMPLETED		\$55,000 \$0



# VALUES, MISSION, VISION

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#### VALUES

Teamwork
Innovation
Inclusion
Service Excellence

### MISSION

# To Elevate Community

### VISION

Parks with Purpose. Recreation with Heart. Community at the Core.



### **BIG MOVES**

### TOP 5 BIG MOVES

- 1. Feasibility Study for New Community Center
- 2. Develop Plan for Acquiring New Park Land
- 3. Develop 5 miles of SCE Easement Trails
- 4. Sustainability and Modernization of Parks and Facilities
- 5. Enhanced Program Inclusivity and Community Engagement

# **NEXT STEPS**

April 28 Park & Recreation Committee – presentation of findings

May 7Community Public Meeting and presentation of findings

April 29 – May 9 Prepare Draft Report

May 10 - May 16 Staff review of Draft Report

May 17 – 30 Prepare Final Report

June 3Final Report presentation to Council





# THANK YOU!





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